



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ६, अंक ३]

बुधवार, जून ११, २०१४/ज्येष्ठ २१, शके १९३६

[पृष्ठे ७७, किंमत : रुपये ३६.००

असाधारण क्रमांक १८

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद)

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XX OF 2014.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain further sums from and out of the Consolidated Fund of the State for the services of the year ending on the thirty-first day of March 2015; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-fifth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2014. Short title.

Withdrawal
of Rs.
22,94,64,31,57,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2014-
2015.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, inclusive of the sum specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2014, to the sum of two lakh twenty nine thousand four hundred sixty four crores, thirty one lakh fifty seven thousands rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2015, in respect of the services and purposes specified in column (2) of the Schedule.

Mah.
IV of
2014.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2015.

THE SCHEDULE
(See sections 2 and 3)

| No. of Grant or Other Appropriation (1) | Services and Purposes (2) | Head of Account (3) | Voted by the Legislative Assembly | Sums not exceeding — Charged on the Consolidated Fund (4) | Total |
|--|--|---|-----------------------------------|--|-------------------|
| | | | Rs. | Rs. | Rs. |
| A-EXPENDITURE ON REVENUE ACCOUNT | | | | | |
| General Administration Department. | | | | | |
| A-1 | Governor and Council of Ministers | 2012, President/Vice-President/Governor/Administrator of Union Territories. | 13,90,00,000 | 11,31,01,000 | 25,21,01,000 |
| A-2 | Elections | 2013, Council of Ministers | 9,12,48,32,000 | ... | 9,12,48,32,000 |
| A-3 | Public Service Commission. | 2015, Elections | 17,44,000 | 40,94,31,000 | 41,11,75,000 |
| A-4 | Secretariat and Miscellaneous General Services | 2051, Public Service Commission. | 2,81,12,09,000 | 1,05,000 | 2,81,13,14,000 |
| A-5 | Social Services | 2052, Secretariat-General Services. | 1,53,39,10,000 | ... | 1,53,39,10,000 |
| A-6 | Information and Publicity. | 2059, Public Works. | 79,97,62,000 | 1,00,000 | 79,98,62,000 |
| A-7 | Civil Aviation. | 2070, Other Administrative Services. | 3,15,70,39,000 | ... | 3,15,70,39,000 |
| | | 2075, Miscellaneous General Services | 17,56,74,96,000 | 52,27,37,000 | 18,09,02,33,000 |
| | | 2216, Housing. | | | |
| | | 2235, Social Security and Welfare. | | | |
| | | 2250, Other Social Services. | | | |
| | | 2251, Secretariat-Social Services. | | | |
| | | 2220, Information and Publicity. | | | |
| | | 3053, Civil Aviation. | | | |
| | | Total-General Administration Department. | | | |
| Home Department. | | | | | |
| B-1 | Police Administration | 2014, Administration of Justice | 1,00,01,06,83,000 | 3,50,50,000 | 1,00,04,57,33,000 |
| B-2 | State Excise. | 2055, Police | 1,19,17,37,000 | 1,50,000 | 1,19,18,87,000 |
| B-3 | Transport Administration | 2070, Other Administrative Services. | 16,83,32,82,000 | ... | 16,83,32,82,000 |
| | | 2039, State Excise. | | | |
| | | 2041, Taxes on Vehicles. | | | |
| | | 3055, Road Transport. | | | |
| | | 3056, Inland Water Transport. | | | |

| (1) | (2) | (3) | (4) | (5) |
|--|---|--|-------------------|-------------------|
| | | | Rs. | Rs. |
| B-4 | Secretariat and Other General Services | <div> <div>2045, Other Taxes and Duties on Commodities and Services.</div> <div>2052, Secretariat-General Services.</div> <div>2075, Miscellaneous General Services.</div> </div> | 40,89,81,000 | ... |
| B-5 | Jails. | 2056, Jails. | 2,13,10,43,000 | 2,13,10,43,000 |
| B-6 | General-Social Services | <div>2217, Urban Development.</div> <div>2235, Social Security and Welfare.</div> <div>2250, Other Social Services.</div> | 6,50,01,000 | ... |
| B-7 | Economic Services | <div>3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.</div> <div>3051, Ports and Light Houses.</div> | 69,05,60,000 | ... |
| B-8 | Flood Control Projects | 2711, Flood Control Projects | 26,00,00,000 | ... |
| B-9 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 28,000 | ... |
| | | Total-Home Department. | 1,21,59,13,15,000 | 3,52,00,000 |
| | | | | 1,21,62,65,15,000 |
| Revenue and Forests Department. | | | | |
| C-1 | Revenue and District Administration | <div>2029, Land Revenue</div> <div>2045, Other Taxes and Duties on Commodities and Services.</div> <div>2053, District Administration.</div> <div>2070, Other Administrative Services.</div> | 15,78,07,69,000 | 8,54,000 |
| C-2 | Stamps and Registration | 2030, Stamps and Registration | 1,82,54,97,000 | 6,000 |
| C-3 | Interest Payments. | 2049, Interest Payments. | ... | 2,89,000 |
| C-4 | Secretariat and Other General Services | <div>2052, Secretariat-General Services.</div> <div>2059, Public Works.</div> <div>2075, Miscellaneous General Services.</div> | 96,34,17,000 | 2,26,02,000 |
| | | | | 1,82,55,03,000 |
| | | | | 2,89,000 |
| | | | | 98,60,19,000 |

| | | | | | |
|---|---|---|-------------------|-----------------|-------------------|
| C-5 | Other Social Services | <div> <div> 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2250, Other Social Services. </div> </div> | 15,62,67,000 | 10,000 | 15,62,77,000 |
| C-6 | Relief on account of. Natural Calamities | 2245, Relief on Account of Natural Calamities. | 14,01,66,35,000 | 2,000 | 14,01,66,37,000 |
| C-7 | Forest | <div> 2406, Forestry and Wild Life. 2415, Agricultural Research and Education. </div> | 13,21,33,59,000 | 50,000 | 13,21,34,09,000 |
| C-8 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | ... | 3,75,000 | 3,75,000 |
| Total-Revenue and Forests Department. | | | 45,95,59,44,000 | 2,41,88,000 | 45,98,01,32,000 |
| Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | | | | | |
| D-1 | Interest Payments. | 2049, Interest Payments. | ... | 25,18,42,000 | 25,18,42,000 |
| D-2 | Social Security and Welfare. | 2235, Social Security and Welfare. | 1,07,20,000 | ... | 1,07,20,000 |
| D-3 | Agriculture Services | <div> 2401, Crop Husbandry. 2402, Soil and Water Conservation. 2415, Agricultural Research and Education. </div> | 38,58,51,18,000 | 8,00,000 | 38,58,59,18,000 |
| D-4 | Animal Husbandry. | 2403, Animal Husbandry. | 8,10,19,48,000 | 2,00,000 | 8,10,21,48,000 |
| D-5 | Dairy Development. | 2404, Dairy Development. | 5,64,84,34,000 | 50,00,000 | 5,65,34,34,000 |
| D-6 | Fisheries. | 2405, Fisheries. | 1,02,05,65,000 | 1,50,000 | 1,02,07,15,000 |
| D-7 | Secretariate and Other Economic Services | <div> 2702, Minor Irrigation. 3451, Secretariat-Economic Services. </div> | 17,88,22,000 | ... | 17,88,22,000 |
| Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | | | 53,54,56,07,000 | 25,79,92,000 | 53,80,35,99,000 |
| School Education and Sports Department. | | | | | |
| E-1 | Interest Payments. | 2049, Interest Payments. | ... | 13,46,94,91,000 | 13,46,94,91,000 |
| E-2 | General Education. | 2202, General Education. | 3,45,34,74,38,000 | 25,00,000 | 3,45,34,99,38,000 |

| (1) | (2) | (3) | Rs. | | (4) | Rs. | |
|-----|--|--|-------------------|-----------------|-------------------|-----|--|
| E-3 | Secretariat and Other Social Services | { <div> 2204, Sports and Youth Services. 2205, Art and Culture. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. </div> | 3,60,96,39,000 | 2,000 | 3,60,96,41,000 | | |
| | | Total-School Education and Sports Department. | 3,48,95,70,77,000 | 13,47,19,93,000 | 3,62,42,90,70,000 | | |
| | | Urban Development Department. | | | | | |
| F-1 | Interest Payments. | 2049, Interest Payments. | ... | 2,24,000 | 2,24,000 | | |
| F-2 | Urban Development and Other Advance Services | { <div> 2053, District Administration. 2070, Other Administrative Services. 2217, Urban Development. 3054, Roads and Bridges. </div> | 50,32,73,96,000 | 1,40,000 | 50,32,75,36,000 | | |
| F-3 | Secretariat and Other Social Services | { <div> 2230, Labour and Employment. 2235, Social Security and Welfare. 2251, Secretariat-Social Services. 3475, Other General Economic Services. </div> | 2,18,31,77,000 | ... | 2,18,31,77,000 | | |
| F-4 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 9,34,39,43,000 | ... | 9,34,39,43,000 | | |
| | | Total-Urban Development Department. | 61,85,45,16,000 | 3,64,000 | 61,85,48,80,000 | | |
| | | Finance Department. | | | | | |
| G-1 | Sales Tax Administration | { <div> 2020, Collection of Taxes on Income and Expenditure. 2040, Sales Tax. 3475, Other General Economic Services </div> | 5,07,75,59,000 | 1,00,000 | 5,07,76,59,000 | | |

| | | | | | |
|---------------------------------|---|---|-------------------|-------------------|-------------------|
| G-2 | Other Fiscal and Miscellaneous Services | <div> 2047, Other Fiscal Services. 2070, Other Administrative Services. 2075, Miscellaneous General Services. 2216, Housing. </div> | 2,93,34,70,000 | ... | 2,93,34,70,000 |
| G-3 | Interest Payments and Debt Servicing | <div> 2048, Appropriation for Reduction or Avoidance of Debt. 2049, Interest Payments. </div> | ... | 2,29,83,16,79,000 | 2,29,83,16,79,000 |
| G-4 | Secretariat-General Services | 2052, Secretariat-General Services. | 28,78,26,000 | ... | 28,78,26,000 |
| G-5 | Treasury and Accounts Administration. | 2054, Treasury and Accounts Administration. | 2,45,84,22,000 | 2,00,000 | 2,45,86,22,000 |
| G-6 | Pensions and Other Retirement Benefits. | 2071, Pensions and Other Retirement Benefits. | 1,44,34,61,38,000 | 38,12,59,000 | 1,44,72,73,97,000 |
| G-7 | Social Security and Welfare. | 2235, Social Security and Welfare. | 39,09,19,000 | ... | 39,09,19,000 |
| Total-Finance Department. | | | 1,55,49,43,34,000 | 2,30,21,32,38,000 | 3,85,70,75,72,000 |
| Public Works Department. | | | | | |
| H-1 | Interest Payments. | 2049, Interest Payments. | ... | 31,04,42,000 | 31,04,42,000 |
| H-2 | Other Administrative and Social Services. | <div> 2070, Other Administrative Services. 2235, Social Security and Welfare. </div> | 1,25,00,000 | ... | 1,25,00,000 |
| H-3 | Housing. | 2216, Housing. | 2,64,59,91,000 | ... | 2,64,59,91,000 |
| H-4 | Secretariat and Other Economic Services | <div> 2406, Forestry and Wild Life. 3051, Ports and Light Houses. 3053, Civil Aviation. 3451, Secretariat-Economic Services. </div> | 46,65,92,000 | ... | 46,65,92,000 |
| H-5 | Roads and Bridges. | 3054, Roads and Bridges. | 27,31,83,31,000 | 15,00,000 | 27,31,98,31,000 |
| H-6 | Public Works and Administrative and Functional Buildings. | <div> 2059, Public Works. 2202, General Education. 2203, Technical Education. 2205, Art and Culture. 2210, Medical and Public Health. 2217, Urban Development. 2230, Labour and Employment. 2403, Animal Husbandry. 2405, Fisheries. </div> | 24,45,53,07,000 | 3,22,21,000 | 24,48,75,28,000 |
| Total-Public Works Department. | | | 54,89,87,21,000 | 34,41,63,000 | 55,24,28,84,000 |

| (1) | (2) | (3) | Rs. | (4) | Rs. |
|-----|---|---|-----------------|----------------|-----------------|
| | Water Resources Department. | | | | |
| I-1 | Interest Payments. | 2049, Interest Payments. | ... | 1,33,63,58,000 | 1,33,63,58,000 |
| I-2 | Social Security and Welfare. | 2235, Social Security and Welfare. | 2,00,00,000 | ... | 2,00,00,000 |
| | | <div> <div>2402, Soil and Water Conservation.</div> <div>2701, Major and Medium Irrigation.</div> <div>2702, Minor Irrigation.</div> <div>2705, Command Area Development.</div> <div>2711, Flood Control and Drainage.</div> <div>2801, Power</div> <div>3402, Space Research.</div> </div> | 21,11,21,95,000 | ... | 21,11,21,95,000 |
| I-4 | Secretariat-Economic Services. | 3451, Secretariat-Economic Services. | 27,45,39,000 | ... | 27,45,39,000 |
| | | Total-Water Resources Department. | 21,40,67,34,000 | 1,33,63,58,000 | 22,74,30,92,000 |
| | Law and Judiciary Department. | | | | |
| J-1 | Administration of Justice | 2014, Administration of Justice | 11,91,40,31,000 | 1,90,53,20,000 | 13,81,93,51,000 |
| | | <div> <div>2052, Secretariat-General Services.</div> <div>2070, Other Administrative Services.</div> <div>2235, Social Security and Welfare.</div> <div>2250, Other Social Services.</div> <div>3475, Other General Economic Services</div> </div> | 74,97,44,000 | 6,00,000 | 75,03,44,000 |
| J-3 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 7,35,00,000 | ... | 7,35,00,000 |
| | | Total-Law and Judiciary Department. | 12,73,72,75,000 | 1,90,59,20,000 | 14,64,31,95,000 |
| | Industries,Energy and Labour Department. | | | | |
| K-1 | Other Taxes and Duties on Commodities and Services. | 2045, Other Taxes and Duties on Commodities and Services. | 41,20,57,000 | ... | 41,20,57,000 |
| K-2 | Interest Payments | 2049, Interest Payments | ... | 19,48,10,000 | 19,48,10,000 |

| | | | | | |
|---|---|---|-------------------|-----------------|-------------------|
| K-3 | Stationery and Printing | 2057, Supplies and Disposals. | 1,66,92,51,000 | 1,00,000 | 1,66,93,51,000 |
| K-4 | Labour and Employment. | 2058, Stationery and Printing. | 1,66,74,94,000 | ... | 1,66,74,94,000 |
| K-5 | Social Security and Welfare. | 2230, Labour and Employment. | 20,00,000 | ... | 20,00,000 |
| K-6 | Energy | 2235, Social Security and Welfare. | 92,39,24,00,000 | ... | 92,39,24,00,000 |
| K-7 | Industries | 2801, Power | 28,58,05,05,000 | 2,18,00,00,000 | 30,76,05,05,000 |
| K-8 | Secretariat-Economic Services | 2810, Non-Conventional Sources of Energy. | 14,68,74,000 | ... | 14,68,74,000 |
| | | 2851, Village and Small Industries. | | | |
| | | 2852, Industries. | | | |
| | | 2853, Non-Ferrous Mining and Metallurgical Industries. | | | |
| | | 3451, Secretariat-Economic Services. | | | |
| | | Total-Industries, Energy and Labour Department. | 1,24,87,05,81,000 | 2,37,49,10,000 | 1,27,24,54,91,000 |
| Rural Development and Water Conservation Department. | | | | | |
| L-1 | Interest Payments. | 2049, Interest Payments. | ... | 8,18,20,85,000 | 8,18,20,85,000 |
| L-2 | District Administration. | 2053, District Administration. | 26,44,62,07,000 | 1,00,000 | 26,44,63,07,000 |
| L-3 | Rural Development Programmes. | 2235, Social Security and Welfare. | | | |
| | | 2402, Soil and Water Conservation. | | | |
| | | 2406, Forestry and Wild Life. | | | |
| | | 2415, Agricultural Research and Education. | | | |
| | | 2501, Special Programmes for Rural Development. | | | |
| | | 2505, Rural Employment. | | | |
| | | 2515, Other Rural Development Programmes. | | | |
| | | 2551, Hill Areas. | | | |
| | | 2702, Minor Irrigation. | | | |
| | | 2810, Non-Conventional Sources of Energy | | | |
| | | 3054, Roads and Bridges. | | | |
| | | 3451, Secretariat-Economic Services. | | | |
| | | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |
| L-4 | Secretariat-Economic Services. | 3451, Secretariat-Economic Services. | 22,30,65,000 | ... | 22,30,65,000 |
| L-5 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 5,12,70,37,000 | 5,60,05,44,000 | 10,72,75,81,000 |
| | | Total-Rural Development and Water Conservation Department. | 84,14,42,09,000 | 13,78,33,29,000 | 97,92,75,38,000 |

| (1) | (2) | (3) | Rs. | (4) | Rs. |
|---|---|---|-----------------|--------------|-----------------|
| Food, Civil Supplies and Consumer Protection Department. | | | | | |
| M-1 | Social Security and Welfare. | 2235, Social Security and Welfare. | 10,00,000 | ... | 10,00,000 |
| M-2 | Food. | 2408, Food, Storage and Warehousing. | 9,81,36,88,000 | 3,50,000 | 9,81,40,38,000 |
| M-3 | Secretariat and Other Economic Services | <div> <div>3451, Secretariat-Economic Services.</div> <div>3475, Other General Economic Services</div> </div> | 57,79,65,000 | ... | 57,79,65,000 |
| Total-Food, Civil Supplies and Consumer Protection Department. | | | 10,39,26,53,000 | 3,50,000 | 10,39,30,03,000 |
| Social Justice and Special Assistance Department. | | | | | |
| N-1 | Interest Payment | 2049, Interest Payment | ... | 23,23,62,000 | 23,23,62,000 |
| N-2 | Secretariat and Other Social Services | <div> <div>2053, District Administration.</div> <div>2216, Housing.</div> <div>2251, Secretariat-Social Services.</div> </div> | 4,16,26,73,000 | ... | 4,16,26,73,000 |
| N-3 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | <div> <div>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</div> <div>2235, Social Security and Welfare.</div> </div> | 80,69,40,94,000 | 5,00,000 | 80,69,45,94,000 |
| Total-Social Justice and Special Assistance Department. | | | 84,85,67,67,000 | 23,28,62,000 | 85,08,96,29,000 |
| Planning Department. | | | | | |
| O-1 | District Administration. | 2053, District Administration. | 1,09,69,00,000 | ... | 1,09,69,00,000 |
| O-2 | Social Security and Welfare. | 2235, Social Security and Welfare. | 3,60,000 | ... | 3,60,000 |
| O-3 | Rural Employment. | 2505, Rural Employment. | 20,89,26,11,000 | 5,30,25,000 | 20,94,56,36,000 |
| O-4 | Other Rural Development Programmes. | 2515, Other Rural Development Programmes. | 62,89,08,03,000 | ... | 62,89,08,03,000 |
| O-5 | Hill Areas. | 2551, Hill Areas. | 43,84,00,000 | ... | 43,84,00,000 |
| O-6 | Other Scientific Research. | 3425, Other Scientific Research. | 6,50,00,000 | ... | 6,50,00,000 |
| O-7 | Secretariat-Economic Services. | 3451, Secretariat-Economic Services. | 1,75,99,94,000 | 4,08,51,000 | 1,80,08,45,000 |
| O-8 | Tourism | 3452, Tourism | 49,71,84,000 | ... | 49,71,84,000 |
| O-9 | Census, Survey and Statistics. | 3454, Census, Survey and Statistics. | 48,99,78,000 | 1,000 | 48,99,79,000 |

| | | | |
|--------------------------------|--|--------------|--------------|
| O-14 District Plan—Mumbai city | 2059, Public Works | 68,23,48,000 | 68,23,48,000 |
| | 2202, General Education | | |
| | 2203, Technical Education | | |
| | 2204, Sports and Youth Services | | |
| | 2205, Art and Culture | | |
| | 2210, Medical and Public Health | | |
| | 2211, Family Welfare | | |
| | 2215, Water Supply and Sanitation | | |
| | 2216, Housing | | |
| | 2217, Urban Development | | |
| | 2220, Information and Publicity | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | |
| | 2230, Labour and Employment | | |
| | 2235, Social Security and Welfare | | |
| | 2236, Nutrition | | |
| | 2401, Crop Husbandry | | |
| | 2402, Soil and Water Conservation | | |
| | 2403, Animal Husbandry | | |
| | 2404, Dairy Development | | |
| | 2405, Fisheries | | |
| | 2406, Forestry and Wild Life | | |
| | 2425, Co-operation | | |
| | 2501, Special Programme for Rural Development | | |
| | 2505, Rural Employment | | |
| | 2515, Other Rural Development Programme | | |
| | 2702, Minor Irrigation | | |
| | 2810, Non-Conventional Sources of Energy | | |
| | 2851, Village and Small Industries | | |
| | 3051, Ports and Light Houses | | |
| | 3054, Roads and Bridges | | |
| | 3056, Inland Water Transport | | |
| | 3435, Ecology and Environment | | |
| | 3451, Secretariat—Economic Services | | |
| | 3452, Tourism | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | |

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. |
|------|-------------------------------|---|-----|----------------|-----|----------------|
| O-15 | District Plan—Mumbai suburban | <div> <div>2059, Public Works</div> <div>2202, General Education</div> <div>2203, Technical Education</div> <div>2204, Sports and Youth Services</div> <div>2205, Art and Culture</div> <div>2210, Medical and Public Health</div> <div>2211, Family Welfare</div> <div>2215, Water Supply and Sanitation</div> <div>2216, Housing</div> <div>2217, Urban Development</div> <div>2220, Information and Publicity</div> <div>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</div> <div>2230, Labour and Employment</div> <div>2235, Social Security and Welfare</div> <div>2236, Nutrition</div> <div>2401, Crop Husbandry</div> <div>2402, Soil and Water Conservation</div> <div>2403, Animal Husbandry</div> <div>2404, Dairy Development</div> <div>2405, Fisheries</div> <div>2406, Forestry and Wild Life</div> <div>2425, Co-operation</div> <div>2501, Special Programme for Rural Development</div> <div>2505, Rural Employment</div> <div>2515, Other Rural Development Programme</div> <div>2702, Minor Irrigation</div> <div>2810, Non-Conventional Sources of Energy</div> <div>2851, Village and Small Industries</div> <div>3051, Ports and Light Houses</div> <div>3054, Roads and Bridges</div> <div>3056, Inland Water Transport</div> <div>3435, Ecology and Environment</div> <div>3451, Secretariat—Economic Services</div> <div>3452, Tourism</div> <div>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</div> </div> | Rs. | Rs. | Rs. | Rs. |
| | | | | 1,50,26,40,000 | ... | 1,50,26,40,000 |

| | | |
|--|----------------|----------------|
| 2059, Public Works | | |
| 2202, General Education | | |
| 2203, Technical Education | | |
| 2204, Sports and Youth Services | | |
| 2205, Art and Culture | | |
| 2210, Medical and Public Health | | |
| 2211, Family Welfare | | |
| 2215, Water Supply and Sanitation | | |
| 2216, Housing | | |
| 2217, Urban Development | | |
| 2220, Information and Publicity | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | |
| 2230, Labour and Employment | | |
| 2235, Social Security and Welfare | | |
| 2236, Nutrition | | |
| 2401, Crop Husbandry | | |
| 2402, Soil and Water Conservation | | |
| 2403, Animal Husbandry | | |
| 2404, Dairy Development | | |
| 2405, Fisheries | | |
| 2406, Forestry and Wild Life | | |
| 2425, Co-operation | | |
| 2501, Special Programme for Rural Development | | |
| 2505, Rural Employment | | |
| 2515, Other Rural Development Programme | | |
| 2702, Minor Irrigation | | |
| 2810, Non-Conventional Sources of Energy | | |
| 2851, Village and Small Industries | | |
| 3051, Ports and Light Houses | | |
| 3054, Roads and Bridges | | |
| 3056, Inland Water Transport | | |
| 3435, Ecology and Environment | | |
| 3451, Secretariat—Economic Services | | |
| 3452, Tourism | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | |
| | 2,01,81,28,000 | 2,01,81,28,000 |
| | .. | |

| (1) | (2) | (3) | (4) | |
|-----|-----|---|--------------|--------------|
| | | | Rs. | Rs. |
| | | <div> <div> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div> </div> | 88,80,75,000 | 88,80,75,000 |
| | | | ... | |

O-17 District Plan—Raigad

| | | |
|--|----------------|----------------|
| 2059, Public Works | | |
| 2202, General Education | | |
| 2203, Technical Education | | |
| 2204, Sports and Youth Services | | |
| 2205, Art and Culture | | |
| 2210, Medical and Public Health | | |
| 2211, Family Welfare | | |
| 2215, Water Supply and Sanitation | | |
| 2216, Housing | | |
| 2217, Urban Development | | |
| 2220, Information and Publicity | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | |
| 2230, Labour and Employment | | |
| 2235, Social Security and Welfare | | |
| 2236, Nutrition | | |
| 2401, Crop Husbandry | | |
| 2402, Soil and Water Conservation | | |
| 2403, Animal Husbandry | | |
| 2404, Dairy Development | | |
| 2405, Fisheries | | |
| 2406, Forestry and Wild Life | | |
| 2425, Co-operation | | |
| 2501, Special Programme for Rural Development | | |
| 2505, Rural Employment | | |
| 2515, Other Rural Development Programme | | |
| 2702, Minor Irrigation | | |
| 2810, Non-Conventional Sources of Energy | | |
| 2851, Village and Small Industries | | |
| 3051, Ports and Light Houses | | |
| 3054, Roads and Bridges | | |
| 3056, Inland Water Transport | | |
| 3435, Ecology and Environment | | |
| 3451, Secretariat—Economic Services | | |
| 3452, Tourism | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | |
| | 1,07,16,13,000 | 1,07,16,13,000 |

| (1) | (2) | (3) | (4) | |
|-----|--------------------------------|--|--------------|--------------|
| | | | Rs. | Rs. |
| | O-19 District Plan—Sindhudurga | <p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p> | 76,14,83,000 | 76,14,83,000 |
| | | | ... | |

| | |
|--|----------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | |
| | 2,38,81,80,000 |
| | .. |
| | 2,38,81,80,000 |

O-20 District Plan—Pune

| (1) | (2) | (3) | (4) | Rs. | Rs. |
|-----|-----|--|-----|----------------|----------------|
| | | <p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p> | | | |
| | | | | 1,57,95,74,000 | 1,57,95,74,000 |
| | | | | .. | .. |

O-21 District Plan—Satara

| | | | | |
|---------------------------|--|----------------|-----|----------------|
| O-22 District Plan—Sangli | 2059, Public Works | 1,32,66,31,000 | ... | 1,32,66,31,000 |
| | 2202, General Education | | | |
| | 2203, Technical Education | | | |
| | 2204, Sports and Youth Services | | | |
| | 2205, Art and Culture | | | |
| | 2210, Medical and Public Health | | | |
| | 2211, Family Welfare | | | |
| | 2215, Water Supply and Sanitation | | | |
| | 2216, Housing | | | |
| | 2217, Urban Development | | | |
| | 2220, Information and Publicity | | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | 2230, Labour and Employment | | | |
| | 2235, Social Security and Welfare | | | |
| | 2236, Nutrition | | | |
| | 2401, Crop Husbandry | | | |
| | 2402, Soil and Water Conservation | | | |
| | 2403, Animal Husbandry | | | |
| | 2404, Dairy Development | | | |
| | 2405, Fisheries | | | |
| | 2406, Forestry and Wild Life | | | |
| | 2425, Co-operation | | | |
| | 2501, Special Programme for Rural Development | | | |
| | 2505, Rural Employment | | | |
| | 2515, Other Rural Development Programme | | | |
| | 2702, Minor Irrigation | | | |
| | 2810, Non-Conventional Sources of Energy | | | |
| | 2851, Village and Small Industries | | | |
| | 3051, Ports and Light Houses | | | |
| | 3054, Roads and Bridges | | | |
| | 3056, Inland Water Transport | | | |
| | 3435, Ecology and Environment | | | |
| | 3451, Secretariat—Economic Services | | | |
| | 3452, Tourism | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |

| (1) | (2) | (3) | (4) |
|-------|--|----------------|----------------|
| | | Rs. | Rs. |
| 2059, | Public Works | | |
| 2202, | General Education | | |
| 2203, | Technical Education | | |
| 2204, | Sports and Youth Services | | |
| 2205, | Art and Culture | | |
| 2210, | Medical and Public Health | | |
| 2211, | Family Welfare | | |
| 2215, | Water Supply and Sanitation | | |
| 2216, | Housing | | |
| 2217, | Urban Development | | |
| 2220, | Information and Publicity | | |
| 2225, | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | |
| 2230, | Labour and Employment | | |
| 2235, | Social Security and Welfare | | |
| 2236, | Nutrition | | |
| 2401, | Crop Husbandry | | |
| 2402, | Soil and Water Conservation | | |
| 2403, | Animal Husbandry | | |
| 2404, | Dairy Development | | |
| 2405, | Fisheries | | |
| 2406, | Forestry and Wild Life | | |
| 2425, | Co-operation | | |
| 2501, | Special Programme for Rural Development | | |
| 2505, | Rural Employment | | |
| 2515, | Other Rural Development Programme | | |
| 2702, | Minor Irrigation | | |
| 2810, | Non-Conventional Sources of Energy | | |
| 2851, | Village and Small Industries | | |
| 3051, | Ports and Light Houses | | |
| 3054, | Roads and Bridges | | |
| 3056, | Inland Water Transport | | |
| 3435, | Ecology and Environment | | |
| 3451, | Secretariat—Economic Services | | |
| 3452, | Tourism | | |
| 3604, | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | |
| | | 2,18,86,87,000 | 2,18,86,87,000 |
| | | ... | |

| | | | | |
|-----------------------------|--|----------------|-----|----------------|
| O-24 District Plan—Kolhapur | 2059, Public Works | 1,43,56,36,000 | ... | 1,43,56,36,000 |
| | 2202, General Education | | | |
| | 2203, Technical Education | | | |
| | 2204, Sports and Youth Services | | | |
| | 2205, Art and Culture | | | |
| | 2210, Medical and Public Health | | | |
| | 2211, Family Welfare | | | |
| | 2215, Water Supply and Sanitation | | | |
| | 2216, Housing | | | |
| | 2217, Urban Development | | | |
| | 2220, Information and Publicity | | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | 2230, Labour and Employment | | | |
| | 2235, Social Security and Welfare | | | |
| | 2236, Nutrition | | | |
| | 2401, Crop Husbandry | | | |
| | 2402, Soil and Water Conservation | | | |
| | 2403, Animal Husbandry | | | |
| | 2404, Dairy Development | | | |
| | 2405, Fisheries | | | |
| | 2406, Forestry and Wild Life | | | |
| | 2425, Co-operation | | | |
| | 2501, Special Programme for Rural Development | | | |
| | 2505, Rural Employment | | | |
| | 2515, Other Rural Development Programme | | | |
| | 2702, Minor Irrigation | | | |
| | 2810, Non-Conventional Sources of Energy | | | |
| | 2851, Village and Small Industries | | | |
| | 3051, Ports and Light Houses | | | |
| | 3054, Roads and Bridges | | | |
| | 3056, Inland Water Transport | | | |
| | 3435, Ecology and Environment | | | |
| | 3451, Secretariat—Economic Services | | | |
| | 3452, Tourism | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |

| (1) | (2) | (3) | (4) | |
|-----|-----|--|--|-----|
| | | | Rs. | Rs. |
| | | <p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p> | <p>1,93,95,47,000</p> <p>...</p> <p>1,93,95,47,000</p> | |

| | | |
|--|--------------|--------------|
| 2059, Public Works | | |
| 2202, General Education | | |
| 2203, Technical Education | | |
| 2204, Sports and Youth Services | | |
| 2205, Art and Culture | | |
| 2210, Medical and Public Health | | |
| 2211, Family Welfare | | |
| 2215, Water Supply and Sanitation | | |
| 2216, Housing | | |
| 2217, Urban Development | | |
| 2220, Information and Publicity | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | |
| 2230, Labour and Employment | | |
| 2235, Social Security and Welfare | | |
| 2236, Nutrition | | |
| 2401, Crop Husbandry | | |
| 2402, Soil and Water Conservation | | |
| 2403, Animal Husbandry | | |
| 2404, Dairy Development | | |
| 2405, Fisheries | | |
| 2406, Forestry and Wild Life | | |
| 2425, Co-operation | | |
| 2501, Special Programme for Rural Development | | |
| 2505, Rural Employment | | |
| 2515, Other Rural Development Programme | | |
| 2702, Minor Irrigation | | |
| 2810, Non-Conventional Sources of Energy | | |
| 2851, Village and Small Industries | | |
| 3051, Ports and Light Houses | | |
| 3054, Roads and Bridges | | |
| 3056, Inland Water Transport | | |
| 3435, Ecology and Environment | | |
| 3451, Secretariat—Economic Services | | |
| 3452, Tourism | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | |
| | 87,65,00,000 | 87,65,00,000 |
| | .. | |

| (1) | (2) | (3) | (4) | |
|-----|----------------------------|---|----------------|----------------|
| | | | Rs. | Rs. |
| | | 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 1,53,89,37,000 | 1,53,89,37,000 |
| | O-27 District Plan—Jalgaon | | ... | |

| | | | | |
|-------------------------------|--|----------------|----|----------------|
| O-28 District Plan—Ahmednagar | 2059, Public Works | 2,18,14,93,000 | .. | 2,18,14,93,000 |
| | 2202, General Education | | | |
| | 2203, Technical Education | | | |
| | 2204, Sports and Youth Services | | | |
| | 2205, Art and Culture | | | |
| | 2210, Medical and Public Health | | | |
| | 2211, Family Welfare | | | |
| | 2215, Water Supply and Sanitation | | | |
| | 2216, Housing | | | |
| | 2217, Urban Development | | | |
| | 2220, Information and Publicity | | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | 2230, Labour and Employment | | | |
| | 2235, Social Security and Welfare | | | |
| | 2236, Nutrition | | | |
| | 2401, Crop Husbandry | | | |
| | 2402, Soil and Water Conservation | | | |
| | 2403, Animal Husbandry | | | |
| | 2404, Dairy Development | | | |
| | 2405, Fisheries | | | |
| | 2406, Forestry and Wild Life | | | |
| | 2425, Co-operation | | | |
| | 2501, Special Programme for Rural Development | | | |
| | 2505, Rural Employment | | | |
| | 2515, Other Rural Development Programme | | | |
| | 2702, Minor Irrigation | | | |
| | 2810, Non-Conventional Sources of Energy | | | |
| | 2851, Village and Small Industries | | | |
| | 3051, Ports and Light Houses | | | |
| | 3054, Roads and Bridges | | | |
| | 3056, Inland Water Transport | | | |
| | 3435, Ecology and Environment | | | |
| | 3451, Secretariat—Economic Services | | | |
| | 3452, Tourism | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. |
|-----|------------------------------|---|--------------|--------------|-----|--------------|
| | O-29 District Plan—Nandurbar | 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities, 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | 35,58,54,000 | 35,58,54,000 | ... | 35,58,54,000 |

| | | | | |
|-------------------------------|--|----------------|-----|----------------|
| O-30 District Plan—Aurangabad | 2059, Public Works | 1,46,51,65,000 | ... | 1,46,51,65,000 |
| | 2202, General Education | | | |
| | 2203, Technical Education | | | |
| | 2204, Sports and Youth Services | | | |
| | 2205, Art and Culture | | | |
| | 2210, Medical and Public Health | | | |
| | 2211, Family Welfare | | | |
| | 2215, Water Supply and Sanitation | | | |
| | 2216, Housing | | | |
| | 2217, Urban Development | | | |
| | 2220, Information and Publicity | | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | 2230, Labour and Employment | | | |
| | 2235, Social Security and Welfare | | | |
| | 2236, Nutrition | | | |
| | 2401, Crop Husbandry | | | |
| | 2402, Soil and Water Conservation | | | |
| | 2403, Animal Husbandry | | | |
| | 2404, Dairy Development | | | |
| | 2405, Fisheries | | | |
| | 2406, Forestry and Wild Life | | | |
| | 2425, Co-operation | | | |
| | 2501, Special Programme for Rural Development | | | |
| | 2505, Rural Employment | | | |
| | 2515, Other Rural Development Programme | | | |
| | 2702, Minor Irrigation | | | |
| | 2810, Non-Conventional Sources of Energy | | | |
| | 2851, Village and Small Industries | | | |
| | 3051, Ports and Light Houses | | | |
| | 3054, Roads and Bridges | | | |
| | 3056, Inland Water Transport | | | |
| | 3435, Ecology and Environment | | | |
| | 3451, Secretariat—Economic Services | | | |
| | 3452, Tourism | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |

| (1) | (2) | (3) | (4) |
|-----|-----|-----|----------------|
| | | | Rs. |
| | | | Rs. |
| | | | 1,01,44,95,000 |
| | | | ... |
| | | | 1,01,44,95,000 |

| | | | |
|------|----------------------|--|--|
| O-31 | District Plan—Jalana | | |
|------|----------------------|--|--|

| | | |
|--|--------------|--------------|
| 2059, Public Works | | |
| 2202, General Education | | |
| 2203, Technical Education | | |
| 2204, Sports and Youth Services | | |
| 2205, Art and Culture | | |
| 2210, Medical and Public Health | | |
| 2211, Family Welfare | | |
| 2215, Water Supply and Sanitation | | |
| 2216, Housing | | |
| 2217, Urban Development | | |
| 2220, Information and Publicity | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | |
| 2230, Labour and Employment | | |
| 2235, Social Security and Welfare | | |
| 2236, Nutrition | | |
| 2401, Crop Husbandry | | |
| 2402, Soil and Water Conservation | | |
| 2403, Animal Husbandry | | |
| 2404, Dairy Development | | |
| 2405, Fisheries | | |
| 2406, Forestry and Wild Life | | |
| 2425, Co-operation | | |
| 2501, Special Programme for Rural Development | | |
| 2505, Rural Employment | | |
| 2515, Other Rural Development Programme | | |
| 2702, Minor Irrigation | | |
| 2810, Non-Conventional Sources of Energy | | |
| 2851, Village and Small Industries | | |
| 3051, Ports and Light Houses | | |
| 3054, Roads and Bridges | | |
| 3056, Inland Water Transport | | |
| 3435, Ecology and Environment | | |
| 3451, Secretariat—Economic Services | | |
| 3452, Tourism | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | |
| | 97,86,22,000 | 97,86,22,000 |
| | .. | |

| (1) | (2) | (3) | (4) | |
|-----|---------------------------|--|----------------|----------------|
| | | | Rs. | Rs. |
| | | <p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p> | 1,39,40,94,000 | 1,39,40,94,000 |
| | O-33 District Plan—Nanded | | ... | |

| | | | | |
|-------------------------|--|----------------|-----|----------------|
| O-34 District Plan—Beed | 2059, Public Works | 1,37,10,53,000 | ... | 1,37,10,53,000 |
| | 2202, General Education | | | |
| | 2203, Technical Education | | | |
| | 2204, Sports and Youth Services | | | |
| | 2205, Art and Culture | | | |
| | 2210, Medical and Public Health | | | |
| | 2211, Family Welfare | | | |
| | 2215, Water Supply and Sanitation | | | |
| | 2216, Housing | | | |
| | 2217, Urban Development | | | |
| | 2220, Information and Publicity | | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | 2230, Labour and Employment | | | |
| | 2235, Social Security and Welfare | | | |
| | 2236, Nutrition | | | |
| | 2401, Crop Husbandry | | | |
| | 2402, Soil and Water Conservation | | | |
| | 2403, Animal Husbandry | | | |
| | 2404, Dairy Development | | | |
| | 2405, Fisheries | | | |
| | 2406, Forestry and Wild Life | | | |
| | 2425, Co-operation | | | |
| | 2501, Special Programme for Rural Development | | | |
| | 2505, Rural Employment | | | |
| | 2515, Other Rural Development Programme | | | |
| | 2702, Minor Irrigation | | | |
| | 2810, Non-Conventional Sources of Energy | | | |
| | 2851, Village and Small Industries | | | |
| | 3051, Ports and Light Houses | | | |
| | 3054, Roads and Bridges | | | |
| | 3056, Inland Water Transport | | | |
| | 3435, Ecology and Environment | | | |
| | 3451, Secretariat—Economic Services | | | |
| | 3452, Tourism | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |

| (1) | (2) | (3) | (4) | Rs. | Rs. | Rs. |
|-----|--------------------------|--|---|-----|-----|-----|
| | O-35 District Plan—Latur | { <div> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div> | { <div> 1,17,15,80,000 .. 1,17,15,80,000 </div> | | | |

| | | |
|-------------------------------------|--|---|
| <p>O-36 District Plan—Osmanabad</p> | <p>2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p> | <p>99,24,96,000</p> <p>..</p> <p>99,24,96,000</p> |
|-------------------------------------|--|---|

| (1) | (2) | (3) | (4) | |
|-----|-----|--|--------------|--------------|
| | | | Rs. | Rs. |
| | | <div> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div> | 53,58,02,000 | 53,58,02,000 |
| | | | .. | |

O-37 District Plan—Hingoli

| | | | | |
|---------------------------|--|----------------|-----|----------------|
| O-38 District Plan—Nagpur | 2059, Public Works | 1,54,67,77,000 | ... | 1,54,67,77,000 |
| | 2202, General Education | | | |
| | 2203, Technical Education | | | |
| | 2204, Sports and Youth Services | | | |
| | 2205, Art and Culture | | | |
| | 2210, Medical and Public Health | | | |
| | 2211, Family Welfare | | | |
| | 2215, Water Supply and Sanitation | | | |
| | 2216, Housing | | | |
| | 2217, Urban Development | | | |
| | 2220, Information and Publicity | | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | 2230, Labour and Employment | | | |
| | 2235, Social Security and Welfare | | | |
| | 2236, Nutrition | | | |
| | 2401, Crop Husbandry | | | |
| | 2402, Soil and Water Conservation | | | |
| | 2403, Animal Husbandry | | | |
| | 2404, Dairy Development | | | |
| | 2405, Fisheries | | | |
| | 2406, Forestry and Wild Life | | | |
| | 2425, Co-operation | | | |
| | 2501, Special Programme for Rural Development | | | |
| | 2505, Rural Employment | | | |
| | 2515, Other Rural Development Programme | | | |
| | 2702, Minor Irrigation | | | |
| | 2810, Non-Conventional Sources of Energy | | | |
| | 2851, Village and Small Industries | | | |
| | 3051, Ports and Light Houses | | | |
| | 3054, Roads and Bridges | | | |
| | 3056, Inland Water Transport | | | |
| | 3435, Ecology and Environment | | | |
| | 3451, Secretariat—Economic Services | | | |
| | 3452, Tourism | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |

| | |
|--|--------------|
| 2059, Public Works | |
| 2202, General Education | |
| 2203, Technical Education | |
| 2204, Sports and Youth Services | |
| 2205, Art and Culture | |
| 2210, Medical and Public Health | |
| 2211, Family Welfare | |
| 2215, Water Supply and Sanitation | |
| 2216, Housing | |
| 2217, Urban Development | |
| 2220, Information and Publicity | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | |
| 2230, Labour and Employment | |
| 2235, Social Security and Welfare | |
| 2236, Nutrition | |
| 2401, Crop Husbandry | |
| 2402, Soil and Water Conservation | |
| 2403, Animal Husbandry | |
| 2404, Dairy Development | |
| 2405, Fisheries | |
| 2406, Forestry and Wild Life | |
| 2425, Co-operation | |
| 2501, Special Programme for Rural Development | |
| 2505, Rural Employment | |
| 2515, Other Rural Development Programme | |
| 2702, Minor Irrigation | |
| 2810, Non-Conventional Sources of Energy | |
| 2851, Village and Small Industries | |
| 3051, Ports and Light Houses | |
| 3054, Roads and Bridges | |
| 3056, Inland Water Transport | |
| 3435, Ecology and Environment | |
| 3451, Secretariat—Economic Services | |
| 3452, Tourism | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | |
| | 60,89,53,000 |
| | .. |
| | 60,89,53,000 |

O-40 District Plan—Bhandara

| | | |
|--|--------------|--------------|
| 2059, Public Works | | |
| 2202, General Education | | |
| 2203, Technical Education | | |
| 2204, Sports and Youth Services | | |
| 2205, Art and Culture | | |
| 2210, Medical and Public Health | | |
| 2211, Family Welfare | | |
| 2215, Water Supply and Sanitation | | |
| 2216, Housing | | |
| 2217, Urban Development | | |
| 2220, Information and Publicity | | |
| 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | |
| 2230, Labour and Employment | | |
| 2235, Social Security and Welfare | | |
| 2236, Nutrition | | |
| 2401, Crop Husbandry | | |
| 2402, Soil and Water Conservation | | |
| 2403, Animal Husbandry | | |
| 2404, Dairy Development | | |
| 2405, Fisheries | | |
| 2406, Forestry and Wild Life | | |
| 2425, Co-operation | | |
| 2501, Special Programme for Rural Development | | |
| 2505, Rural Employment | | |
| 2515, Other Rural Development Programme | | |
| 2702, Minor Irrigation | | |
| 2810, Non-Conventional Sources of Energy | | |
| 2851, Village and Small Industries | | |
| 3051, Ports and Light Houses | | |
| 3054, Roads and Bridges | | |
| 3056, Inland Water Transport | | |
| 3435, Ecology and Environment | | |
| 3451, Secretariat—Economic Services | | |
| 3452, Tourism | | |
| 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | |
| | 95,00,73,000 | 95,00,73,000 |
| | .. | |

| (1) | (2) | (3) | (4) | |
|-----|---------------------------|--|--------------|--------------|
| | | | Rs. | Rs. |
| | | <p>2059, Public Works</p> <p>2202, General Education</p> <p>2203, Technical Education</p> <p>2204, Sports and Youth Services</p> <p>2205, Art and Culture</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare</p> <p>2215, Water Supply and Sanitation</p> <p>2216, Housing</p> <p>2217, Urban Development</p> <p>2220, Information and Publicity</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry</p> <p>2404, Dairy Development</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programme for Rural Development</p> <p>2505, Rural Employment</p> <p>2515, Other Rural Development Programme</p> <p>2702, Minor Irrigation</p> <p>2810, Non-Conventional Sources of Energy</p> <p>2851, Village and Small Industries</p> <p>3051, Ports and Light Houses</p> <p>3054, Roads and Bridges</p> <p>3056, Inland Water Transport</p> <p>3435, Ecology and Environment</p> <p>3451, Secretariat—Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</p> | 66,29,00,000 | 66,29,00,000 |
| | O-43 District Plan—Gondia | | .. | |

| | | | | |
|------------------------------|--|----------------|-----|----------------|
| O-44 District Plan—Amaravati | 2059, Public Works | 1,12,63,44,000 | ... | 1,12,63,44,000 |
| | 2202, General Education | | | |
| | 2203, Technical Education | | | |
| | 2204, Sports and Youth Services | | | |
| | 2205, Art and Culture | | | |
| | 2210, Medical and Public Health | | | |
| | 2211, Family Welfare | | | |
| | 2215, Water Supply and Sanitation | | | |
| | 2216, Housing | | | |
| | 2217, Urban Development | | | |
| | 2220, Information and Publicity | | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | 2230, Labour and Employment | | | |
| | 2235, Social Security and Welfare | | | |
| | 2236, Nutrition | | | |
| | 2401, Crop Husbandry | | | |
| | 2402, Soil and Water Conservation | | | |
| | 2403, Animal Husbandry | | | |
| | 2404, Dairy Development | | | |
| | 2405, Fisheries | | | |
| | 2406, Forestry and Wild Life | | | |
| | 2425, Co-operation | | | |
| | 2501, Special Programme for Rural Development | | | |
| | 2505, Rural Employment | | | |
| | 2515, Other Rural Development Programme | | | |
| | 2702, Minor Irrigation | | | |
| | 2810, Non-Conventional Sources of Energy | | | |
| | 2851, Village and Small Industries | | | |
| | 3051, Ports and Light Houses | | | |
| | 3054, Roads and Bridges | | | |
| | 3056, Inland Water Transport | | | |
| | 3435, Ecology and Environment | | | |
| | 3451, Secretariat—Economic Services | | | |
| | 3452, Tourism | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |

| (1) | (2) | (3) | (4) | |
|-----|--------------------------|--|--------------|--------------|
| | | | Rs. | Rs. |
| | | <div><div><div>2059, Public Works</div><div>2202, General Education</div><div>2203, Technical Education</div><div>2204, Sports and Youth Services</div><div>2205, Art and Culture</div><div>2210, Medical and Public Health</div><div>2211, Family Welfare</div><div>2215, Water Supply and Sanitation</div><div>2216, Housing</div><div>2217, Urban Development</div><div>2220, Information and Publicity</div><div>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</div><div>2230, Labour and Employment</div><div>2235, Social Security and Welfare</div><div>2236, Nutrition</div><div>2401, Crop Husbandry</div><div>2402, Soil and Water Conservation</div><div>2403, Animal Husbandry</div><div>2404, Dairy Development</div><div>2405, Fisheries</div><div>2406, Forestry and Wild Life</div><div>2425, Co-operation</div><div>2501, Special Programme for Rural Development</div><div>2505, Rural Employment</div><div>2515, Other Rural Development Programme</div><div>2702, Minor Irrigation</div><div>2810, Non-Conventional Sources of Energy</div><div>2851, Village and Small Industries</div><div>3051, Ports and Light Houses</div><div>3054, Roads and Bridges</div><div>3056, Inland Water Transport</div><div>3435, Ecology and Environment</div><div>3451, Secretariat—Economic Services</div><div>3452, Tourism</div><div>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.</div></div></div> | 80,65,24,000 | ... |
| | O-45 District Plan—Akola | | | 80,65,24,000 |

| | | | | |
|-----------------------------|--|----------------|-----|----------------|
| O-46 District Plan—Yavatmal | 2059, Public Works | 1,55,02,89,000 | ... | 1,55,02,89,000 |
| | 2202, General Education | | | |
| | 2203, Technical Education | | | |
| | 2204, Sports and Youth Services | | | |
| | 2205, Art and Culture | | | |
| | 2210, Medical and Public Health | | | |
| | 2211, Family Welfare | | | |
| | 2215, Water Supply and Sanitation | | | |
| | 2216, Housing | | | |
| | 2217, Urban Development | | | |
| | 2220, Information and Publicity | | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | 2230, Labour and Employment | | | |
| | 2235, Social Security and Welfare | | | |
| | 2236, Nutrition | | | |
| | 2401, Crop Husbandry | | | |
| | 2402, Soil and Water Conservation | | | |
| | 2403, Animal Husbandry | | | |
| | 2404, Dairy Development | | | |
| | 2405, Fisheries | | | |
| | 2406, Forestry and Wild Life | | | |
| | 2425, Co-operation | | | |
| | 2501, Special Programme for Rural Development | | | |
| | 2505, Rural Employment | | | |
| | 2515, Other Rural Development Programme | | | |
| | 2702, Minor Irrigation | | | |
| | 2810, Non-Conventional Sources of Energy | | | |
| | 2851, Village and Small Industries | | | |
| | 3051, Ports and Light Houses | | | |
| | 3054, Roads and Bridges | | | |
| | 3056, Inland Water Transport | | | |
| | 3435, Ecology and Environment | | | |
| | 3451, Secretariat—Economic Services | | | |
| | 3452, Tourism | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |

| (1) | (2) | (3) | (4) | |
|------|------------------------|--|---|----------------|
| | | | Rs. | Rs. |
| O-47 | District Plan—Buldhana | <div> 2059, Public Works 2202, General Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2216, Housing 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programme for Rural Development 2505, Rural Employment 2515, Other Rural Development Programme 2702, Minor Irrigation 2810, Non-Conventional Sources of Energy 2851, Village and Small Industries 3051, Ports and Light Houses 3054, Roads and Bridges 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat—Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. </div> | 1,29,73,20,000 ... 1,29,73,20,000 | 1,29,73,20,000 |

| | | | | |
|---------------------------|--|-------------------|-------------|-------------------|
| O-48 District Plan—Washim | 2059, Public Works | | | |
| | 2202, General Education | | | |
| | 2203, Technical Education | | | |
| | 2204, Sports and Youth Services | | | |
| | 2205, Art and Culture | | | |
| | 2210, Medical and Public Health | | | |
| | 2211, Family Welfare | | | |
| | 2215, Water Supply and Sanitation | | | |
| | 2216, Housing | | | |
| | 2217, Urban Development | | | |
| | 2220, Information and Publicity | | | |
| | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | 2230, Labour and Employment | | | |
| | 2235, Social Security and Welfare | | | |
| | 2236, Nutrition | | | |
| | 2401, Crop Husbandry | | | |
| | 2402, Soil and Water Conservation | | | |
| | 2403, Animal Husbandry | | | |
| | 2404, Dairy Development | | | |
| | 2405, Fisheries | | | |
| | 2406, Forestry and Wild Life | | | |
| | 2425, Co-operation | | | |
| | 2501, Special Programme for Rural Development | | | |
| | 2505, Rural Employment | | | |
| | 2515, Other Rural Development Programme | | | |
| | 2702, Minor Irrigation | | | |
| | 2810, Non-Conventional Sources of Energy | | | |
| | 2851, Village and Small Industries | | | |
| | 3051, Ports and Light Houses | | | |
| | 3054, Roads and Bridges | | | |
| | 3056, Inland Water Transport | | | |
| | 3435, Ecology and Environment | | | |
| | 3451, Secretariat—Economic Services | | | |
| | 3452, Tourism | | | |
| | 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions. | | | |
| | Total-Planning Department. | 1,30,87,83,69,000 | 9,38,77,000 | 1,30,97,22,46,000 |

67,95,70,000

...

67,95,70,000

| (1) | (2) | (3) | Rs. | Rs. | (4) | Rs. |
|-----|---|--|-----------------|--------------|-----|-----------------|
| | Parliamentary Affairs Department. | | | | | |
| P-1 | Secretariat-General Services. | 2052, Secretariat-General Services. | 2,00,54,000 | ... | ... | 2,00,54,000 |
| P-2 | Social Security and Welfare. | 2235, Social Security and Welfare. | 60,000 | ... | ... | 60,000 |
| | Total-Parliamentary Affairs Department. | | 2,01,14,000 | ... | ... | 2,01,14,000 |
| | Housing Department. | | | | | |
| Q-1 | Interest Payments. | 2049, Interest Payments. | ... | 25,34,13,000 | ... | 25,34,13,000 |
| Q-2 | Administrative Services | 2070, Other Administrative Services. | 68,20,000 | ... | ... | 68,20,000 |
| Q-3 | Housing | 2216, Housing. 2217, Urban Development. 2235, Social Security and Welfare. | 12,30,00,69,000 | ... | ... | 12,30,00,69,000 |
| Q-4 | Secretariat-Economic Services. | 3451, Secretariat-Economic Services. | 7,47,26,000 | ... | ... | 7,47,26,000 |
| | Total-Housing Department. | | 12,38,16,15,000 | 25,34,13,000 | ... | 12,63,50,28,000 |
| | Public Health Department. | | | | | |
| R-1 | Medical and Public Health | 2210, Medical and Public Health. 2211, Family Welfare. 2235, Social Security and Welfare. | 72,83,50,94,000 | 57,00,000 | ... | 72,84,07,94,000 |
| R-2 | Secretariat-Social Services. | 2251, Secretariat-Social Services. | 16,57,08,000 | ... | ... | 16,57,08,000 |
| | Total-Public Health Department. | | 73,00,08,02,000 | 57,00,000 | ... | 73,00,65,02,000 |
| | Medical Education and Drugs Department. | | | | | |
| S-1 | Medical and Public Health. | 2210, Medical and Public Health. | 18,75,24,05,000 | 1,25,000 | ... | 18,75,25,30,000 |
| S-2 | Social Security and Welfare. | 2235, Social Security and Welfare. | 30,00,000 | ... | ... | 30,00,000 |
| S-3 | Secretariat-Social Services. | 2251, Secretariat-Social Services. | 8,08,81,000 | 1,000 | ... | 8,08,82,000 |
| | Total-Medical Education and Drugs Department. | | 18,83,62,86,000 | 1,26,000 | ... | 18,83,64,12,000 |
| | Tribal Development Department. | | | | | |
| T-1 | Interest Payments. | 2049, Interest Payments. | ... | 30,95,87,000 | ... | 30,95,87,000 |
| T-2 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2425, Co-operation. | 11,96,22,71,000 | ... | ... | 11,96,22,71,000 |
| T-3 | Social Security and Welfare. | 2235, Social Security and Welfare. | 21,00,000 | ... | ... | 21,00,000 |

| | | | | | |
|-----|---|--|-----------------|--------------|-----------------|
| T-4 | Secretariat-Social Services. | 2251, Secretariat-Social Services. 2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2210, Medical and Public Health. 2211, Family Welfare. 2215, Water Supply and Sanitation. 2216, Housing. 2217, Urban Development. 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment. 2235, Social Security and Welfare. 2236, Nutrition. 2401, Crop Husbandry. 2403, Animal Husbandry. 2405, Fisheries. 2406, Forestry and Wild Life. 2425, Co-operation. 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2702, Minor Irrigation. 2801, Power 2810, Non-Conventional Sources of Energy. 2851, Village and Small Industries. 3054, Roads and Bridges. 3055, Road Transport | 6,39,31,000 | ... | 6,39,31,000 |
| T-5 | Revenue Expenditure on Tribal Areas Development Sub Plan. | Total-Tribal Development Department. | 53,19,69,55,000 | 30,95,87,000 | 53,50,65,42,000 |
| U-1 | Interest Payments. | 2049, Interest Payments. | ... | 7,58,88,000 | 7,58,88,000 |
| U-2 | Social Security and Welfare. | 2235, Social Security and Welfare. | 60,000 | ... | 60,000 |
| U-3 | Secretariat-Social Services. | 2251, Secretariat-Social Services. | 3,08,50,000 | ... | 3,08,50,000 |
| U-4 | Ecology and Environment. | 3435, Ecology and Environment. | 11,05,40,000 | ... | 11,05,40,000 |
| | | Total-Environment Department. | 14,14,50,000 | 7,58,88,000 | 21,73,38,000 |

Environment Department.

| (1) | (2) | (3) | (4) | (5) |
|-----|---|---|-----------------|----------------|
| | | | Rs. | Rs. |
| | Co-operation, Marketing and Textiles Department. | | | |
| V-1 | Interest Payments. | 2049, Interest Payments. | ... | 1,00,00,00,000 |
| | | 2230, Labour and Employment. 2235, Social Security and Welfare. 2425, Co-operation. 2435, Other Agricultural Programme 2851, Village and Small Industries. 2852, Industries. 3451, Secretariat-Economic Services. | | 1,00,00,00,000 |
| V-2 | Co-operation. | | 8,38,94,59,000 | 2,10,000 |
| | | | 8,38,94,59,000 | 8,38,96,69,000 |
| | | Total-Co-operation, Marketing and Textiles Department. | 8,38,94,59,000 | 1,00,02,10,000 |
| | Higher and Technical Education Department. | | | |
| W-1 | Interest Payments. | 2049, Interest Payments. | ... | 1,35,37,43,000 |
| W-2 | General Education. | 2202, General Education. | 42,19,85,80,000 | 2,00,000 |
| W-3 | Technical Education. | 2203, Technical Education. 2205, Art and Culture. | 17,37,33,62,000 | 20,000 |
| W-4 | Art and Culture | 2230, Labour and Employment. | 7,66,66,42,000 | 15,00,000 |
| W-5 | Social Security and Welfare. | 2235, Social Security and Welfare. | 46,80,000 | ... |
| W-6 | Secretariat-Social Services. | 2251, Secretariat-Social Services. | 29,65,62,000 | ... |
| W-7 | Revenue Expenditure on Removal of Regional Imbalance. | 2203, Technical Education. | 8,08,50,000 | ... |
| | | Total-Higher and Technical Education Department. | 67,62,06,76,000 | 1,35,54,63,000 |
| | Women and Child Development Department. | | | |
| X-1 | Social Security and Nutrition | 2235, Social Security and Welfare. 2236, Nutrition. | 31,71,27,25,000 | ... |
| X-2 | Secretariat-Social Services. | 2251, Secretariat-Social Services. | 3,67,23,000 | ... |
| | | Total-Women and Child Development Department. | 31,74,94,48,000 | ... |

Water Supply and Sanitation Department.

| | | | | | |
|-----|---|--------------------------------------|-----------------|--------------|-----------------|
| Y-1 | Interest Payments. | 2049, Interest Payments. | ... | 14,46,68,000 | 14,46,68,000 |
| Y-2 | Water Supply and Sanitation. | 2215, Water Supply and Sanitation. | 11,37,40,53,000 | 21,00,000 | 11,37,61,53,000 |
| Y-3 | Social Security and Welfare. | 2235, Social Security and Welfare. | 4,20,000 | ... | 4,20,000 |
| Y-4 | Minor Irrigation. | 2702, Minor Irrigation. | 30,83,24,000 | ... | 30,83,24,000 |
| Y-5 | Secretariat-Economic Services. | 3451, Secretariat-Economic Services. | 9,37,52,000 | ... | 9,37,52,000 |
| | Total-Water Supply and Sanitation Department. | | 11,77,65,49,000 | 14,67,68,000 | 11,92,33,17,000 |

Employment and Self- Employment Department

| | | | | | |
|------|--|------------------------------------|--------------|-----|--------------|
| ZA-1 | Secretariat and Other Social Services | 2230, Labour and Employment. | 42,11,48,000 | ... | 42,11,48,000 |
| | | 2251, Secretariat-Social Services. | | | |
| ZA-2 | Social Security and Welfare. | 2235, Social Security and Welfare. | 2,50,000 | ... | 2,50,000 |
| | Total-Employment and Self- Employment Department | | 42,13,98,000 | ... | 42,13,98,000 |

Maharashtra Legislature Secretariat

| | | | | | |
|------|--|--|----------------|-----------|----------------|
| ZC-1 | Parliament/State/Union Territory Legislatures. | 2011, Parliament/State/Union Territory Legislatures. | 1,30,71,05,000 | 95,56,000 | 1,31,66,61,000 |
| ZC-2 | Social Security and Welfare. | 2235, Social Security and Welfare. | 5,40,000 | ... | 5,40,000 |
| | Total-Maharashtra Legislature Secretariat | | 1,30,76,45,000 | 95,56,000 | 1,31,72,01,000 |

Tourism and Cultural Affairs Department

| | | | | | |
|------|---|--|----------------|-----|----------------|
| ZD-1 | Secretariat and Other Social Services. | 2070, Other Administrative Services 2202, General Education 2220, Information and Publicity 2251, Secretariat-Social Services | 6,44,39,000 | ... | 6,44,39,000 |
| ZD-2 | Art and Culture | 2205, Art and Culture | 1,30,12,47,000 | ... | 1,30,12,47,000 |
| ZD-3 | Social Security and Welfare. | 2235, Social Security and Welfare. | 2,40,000 | ... | 2,40,000 |
| ZD-4 | Tourism | 3452, Tourism | 1,99,53,80,000 | ... | 1,99,53,80,000 |
| | Total-Tourism and Cultural Affairs Department | | 3,36,13,06,000 | ... | 3,36,13,06,000 |

Minorities Development Department

| | | | | | |
|------|--|---|----------------|-----|----------------|
| ZE-1 | Minorities Development | 2052, Secretariat-General Services 2053, District Administration 2075, Miscellaneous General Services. 2205, Art and Culture 2235, Social Security and Welfare. | 1,97,83,69,000 | ... | 1,97,83,69,000 |
| | Total-Minorities Development Department. | | 1,97,83,69,000 | ... | 1,97,83,69,000 |

| (1) | (2) | (3) | (4) | (5) |
|---|---|--|--------------------|-------------------|
| | | | Rs. | Rs. |
| Marathi Language Department | | | | |
| ZF-1 | Secretariat-General Services | 2052, Secretariat-General Services | 7,90,70,000 | 7,90,70,000 |
| ZF-2 | Art and Culture | 2205, Art and Culture | 9,84,65,000 | 9,84,65,000 |
| ZF-3 | Social Security and Welfare. | 2235, Social Security and Welfare. | 2,40,000 | 2,40,000 |
| | Total-Marathi Language Department | | 17,77,75,000 | 17,77,75,000 |
| | Total-A-Expenditure on Revenue Account. | | 16,13,51,14,45,000 | 2,67,75,41,92,000 |
| B-EXPENDITURE ON CAPITAL ACCOUNT | | | | |
| General Administration Department. | | | | |
| A-9 | Capital Outlay on Other Administrative Services. | 4059, Capital Outlay on Public Works 4070, Capital Outlay on Other Administrative Services | 7,00,01,000 | 7,00,01,000 |
| A-10 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 1,54,37,000 | 1,54,37,000 |
| | Total-General Administration Department. | | 8,54,38,000 | 8,54,38,000 |
| Home Department. | | | | |
| B-10 | Capital Expenditure on Economic Services | 4055, Capital Outlay on Police 4070, Capital Outlay on Other Administrative Services. | 10,66,83,19,000 | 10,66,83,19,000 |
| B-11 | Loans to Government Servants etc. | 5055, Capital Outlay on Road Transport 7610, Loans to Government Servants, etc. | 1,07,40,91,000 | 1,07,40,91,000 |
| B-12 | Loans for Flood Control Projects. | 6711, Loans for Flood Control Projects. | 5,00,00,000 | 5,00,00,000 |
| | Total-Home Department. | | 11,79,24,10,000 | 11,79,24,10,000 |
| Revenue and Forests Department. | | | | |
| C-9 | Capital Expenditure on Other Administrative and Social Services | 4235, Capital Outlay on Social Security and Welfare. 6245, Loans for Relief on Account of Natural Calamities. | 1,00,40,000 | 5,00,000 |
| | | | | 1,05,40,000 |

| | | | | | |
|---|--|--|--------------|--------------|--------------|
| C-10 | Capital Expenditure on Economic Services | <div> <div> 4406, Capital Outlay on Forestry and Wild Life. 4415, Capital Outlay on Agricultural Research and Education. 4701, Capital Outlay on Major and Medium Irrigation. 5475, Capital Outlay on Other General Economic Services. 6401, Loans for Crop Husbandry. </div> <div> 6003, Internal Debt of the State Government. 7610, Loans to Government Servants, etc. </div> </div> | 66,08,35,000 | ... | 66,08,35,000 |
| C-11 | Internal Debt of the State Government | | ... | 4,58,000 | 4,58,000 |
| C-12 | Loans to Government Servants, etc. | | 79,04,92,000 | ... | 79,04,92,000 |
| Total-Revenue and Forests Department. | | | | | |
| 1,46,13,67,000 | | | | | |
| 9,58,000 | | | | | |
| 1,46,23,25,000 | | | | | |
| Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | | | | | |
| D-8 | Capital Expenditure on Animal Husbandry | 4403, Capital Outlay on Animal Husbandry. | 8,25,00,000 | ... | 8,25,00,000 |
| D-9 | Capital Expenditure on Fisheries | <div> 4405, Capital Outlay on Fisheries. 6405, Loans for Fisheries. </div> | 27,19,69,000 | ... | 27,19,69,000 |
| D-10 | Internal Debt of the State Government. | 6003, Internal Debt of the State Government | ... | 40,00,00,000 | 40,00,00,000 |
| D-11 | Loans to Government Servants, etc. | <div> 6216, Loans for Housing 7610, Loans to Government Servants, etc. </div> | 22,71,22,000 | ... | 22,71,22,000 |
| Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department. | | | | | |
| 58,15,91,000 | | | | | |
| 40,00,00,000 | | | | | |
| 98,15,91,000 | | | | | |
| School Education and Sports Department. | | | | | |
| E-4 | Capital Outlay on Education, Sports and Culture. | 4202, Capital Outlay on Education, Sports and Culture. | 93,50,00,000 | ... | 93,50,00,000 |
| E-5 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 5,15,99,000 | ... | 5,15,99,000 |
| Total-School Education and Sports Department. | | | | | |
| 98,65,99,000 | | | | | |
| ... | | | | | |
| 98,65,99,000 | | | | | |
| Urban Development Department. | | | | | |
| F-5 | Capital Expenditure on Social Services | <div> 4217, Capital Outlay on Urban Development 5475, Capital Outlay on Other General Economic Services. </div> | 6,31,00,000 | ... | 6,31,00,000 |

| (1) | (2) | (3) | (4) | |
|---------------------------------|--|---|-------------------|-------------------|
| | | Rs. | Rs. | Rs. |
| F-6 | Internal Debt of the State Government. | 6003, Internal Debt of the State Government. | ... | 13,34,000 |
| F-7 | Loans for Urban Development. | 6217, Loans for Urban Development. | ... | 17,50,00,000 |
| F-8 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | ... | 2,56,13,000 |
| | Total-Urban Development Department. | 26,37,13,000 | 13,34,000 | 26,50,47,000 |
| Finance Department. | | | | |
| G-8 | Capital Outlay on other Administrative Services. | 4070, Capital Outlay on other Administrative Services. | ... | 54,88,00,000 |
| G-9 | Public Debt and Inter State Settlement | <div> <div>6003, Internal Debt of the State Government.</div> <div>6004, Loans and Advances from the Central Government.</div> <div>7810, Inter-State Settlement.</div> </div> | ... | 1,10,35,04,62,000 |
| G-10 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | ... | 14,83,35,000 |
| | Total-Finance Department. | 69,71,35,000 | 1,10,35,04,62,000 | 1,11,04,75,97,000 |
| Public Works Department. | | | | |
| H-7 | Capital Expenditure on Social Services and Economic Services | <div>4055, Capital Outlay on Police</div> <div>4216, Capital Outlay on Housing.</div> <div>5054, Capital Outlay on Roads and Bridges.</div> <div>4059, Capital Outlay on Public Works.</div> <div>4202, Capital Outlay on Education, Sports, Art and Culture.</div> <div>4210, Capital Outlay on Medical and Public Health.</div> <div>4217, Capital Outlay on Urban Development.</div> <div>4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</div> <div>4235, Capital Outlay on Social Security and Welfare</div> <div>4250, Capital Outlay on Other Social Services.</div> <div>4405, Capital Outlay on Fisheries.</div> | 15,26,90,01,000 | 15,26,90,01,000 |
| H-8 | Capital Expenditure on Public Works Administrative and Functional Buildings. | | 9,24,67,40,000 | 9,27,87,72,000 |

| | | | | | |
|--|---|---|-----------------|----------------|-----------------|
| H-9 | Capital Outlay on Removal of Regional Imbalance | <div> 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services. </div> | 1,39,30,54,000 | ... | 1,39,30,54,000 |
| H-10 | Internal Debt of the State Government | 6003, Internal Debt of the State Government | ... | 76,78,37,000 | 76,78,37,000 |
| H-11 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 25,01,00,000 | ... | 25,01,00,000 |
| | | Total-Public Works Department. | 26,15,88,95,000 | 79,98,69,000 | 26,95,87,64,000 |
| Water Resources Department. | | | | | |
| I-5 | Capital Expenditure on Irrigation. | <div> 4402, Capital Outlay on Soil and Water Conservation. 4701, Capital Outlay on Major and Medium Irrigation. 4702, Capital Outlay on Minor Irrigation. 4711, Capital Outlay on Flood Control Projects 4801, Capital Outlay on Power Projects. </div> | 75,71,93,43,000 | 14,00,000 | 75,72,07,43,000 |
| I-6 | Internal Debt of the State Government. | 6003, Internal Debt of the State Government. | ... | 2,94,65,64,000 | 2,94,65,64,000 |
| I-7 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 54,13,75,000 | ... | 54,13,75,000 |
| | | Total-Water Resources Department. | 76,26,07,18,000 | 2,94,79,64,000 | 79,20,86,82,000 |
| Law and Judiciary Department. | | | | | |
| J-4 | Capital Outlay on Public Works. | 4059, Capital Outlay on Public Works. | 2,10,00,000 | ... | 2,10,00,000 |
| J-5 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 15,70,75,000 | ... | 15,70,75,000 |
| | | Total-Law and Judiciary Department. | 17,80,75,000 | ... | 17,80,75,000 |
| Industries, Energy and Labour Department. | | | | | |
| K-9 | Capital Expenditure on Economic and Social Services | <div> 4058, Capital Outlay on Stationary and Printing 4250, Capital Outlay on Other Social Services. 6250, Loans for Other Social Services. </div> | 17,15,50,000 | ... | 17,15,50,000 |
| K-10 | Capital Expenditure on Industries. | <div> 4425, Capital Outlay on Co-operation. 6851, Loans for Village and Small Industries. </div> | 63,51,95,000 | ... | 63,51,95,000 |
| K-11 | Capital Expenditure on Energy | <div> 4801, Capital Outlay on Power Projects. 6801, Loans for Power Projects. </div> | 17,02,27,00,000 | ... | 17,02,27,00,000 |

| (1) | (2) | (3) | (4) | |
|------|--|--|-----------------|-----------------|
| | | | Rs. | Rs. |
| K-12 | Internal Debt of the State Government | 6003, Internal Debt of the State Government | ... | 1,01,86,00,000 |
| K-13 | Loans to Government Servants,etc. | 7610, Loans to Government Servants,etc. | 5,76,71,000 | 5,76,71,000 |
| | Total-Industries, Energy and Labour Department. | | 17,88,71,16,000 | 18,90,57,16,000 |
| | Rural Development and Water Conservation Department. | | | |
| L-6 | Internal Debt of the State Government. | 6003, Internal Debt of the State Government. | ... | 6,66,67,000 |
| L-7 | Capital Expenditure on Rural Development | { 4402, Capital Outlay on Soil and Water Conservation. 4515, Capital Outlay on Other Rural Development Programme 4702, Capital Outlay on Minor Irrigation. 6216, Loans for Housing. } | 23,58,64,85,000 | 23,58,64,85,000 |
| L-8 | Loans to Government Servants,etc. | 7610, Loans to Government Servants,etc. | 7,30,40,000 | 7,30,40,000 |
| | Total-Rural Development and Water Conservation Department. | | 23,65,95,25,000 | 23,72,61,92,000 |
| | Food,Civil Supplies and Consumer Protection Department. | | | |
| M-4 | Capital Expenditure on Food. | 4408, Capital Outlay on Food,Storage and Warehousing. | 22,70,60,55,000 | 22,70,60,55,000 |
| M-5 | Capital Outlay on Other General Economic Services | 5475, Capital Outlay on Other General Economic Services | 1,05,00,000 | 1,05,00,000 |
| M-6 | Loans to Government Servants,etc. | 7610, Loans to Government Servants,etc. | 2,74,26,000 | 2,74,26,000 |
| | Total-Food,Civil Supplies and Consumer Protection Department. | | 22,74,39,81,000 | 22,74,39,81,000 |
| | Social Justice and Special Assistance Department. | | | |
| N-4 | Capital Expenditure on Social Services | { 4225, Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities. 4235, Capital Outlay on Social Security and Welfare. 6216, Loans for Housing 6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. } | 14,58,29,39,000 | 14,58,29,39,000 |

| | | | | | |
|---|---|---|-----------------|-----|-----------------|
| N-5 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 4,99,95,000 | ... | 4,99,95,000 |
| Total-Social Justice and Special Assistance Department. | | | | | |
| 14,63,29,34,000 | | | | | |
| Planning Department. | | | | | |
| O-10 | Capital Outlay on Other Rural Development Programmes. | <div> <div>4515, Capital Outlay on Other Rural Development Programmes.</div> <div>5452, Capital Outlay on Tourism</div> </div> | 58,67,26,03,000 | ... | 58,67,26,03,000 |
| O-11 | Capital Outlay on Hill Areas. | 4551, Capital Outlay on Hill Areas. | 90,50,00,000 | ... | 90,50,00,000 |
| O-12 | Investment in General Financial Trading Institutions. | 5465, Investment in General Financial and Trading Institutions. | 42,06,14,000 | ... | 42,06,14,000 |
| O-13 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 76,53,000 | ... | 76,53,000 |
| O-14 | District Plan—Mumbai city | <div> <div>4059, Capital Outlay on Public Works</div> <div>4202, Capital Outlay on Education, Sports and Culture</div> <div>4210, Capital Outlay on Medical and Public Health</div> <div>4216, Capital Outlay on Housing</div> <div>4250, Capital Outlay on Other Social Services</div> <div>4402, Capital Outlay on Soil and Water Conservation</div> <div>4403, Capital Outlay on Animal Husbandry</div> <div>4405, Capital Outlay on Fisheries</div> <div>4406, Capital Outlay on Forestry and Wild Life</div> <div>4425, Capital Outlay on Co-operation</div> <div>4515, Capital Outlay on Other Rural Development Programmes</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control projects</div> <div>4851, Capital Outlay on Village and Small Industries</div> <div>5054, Capital Outlay on Roads and Bridges</div> <div>6217, Loans for Urban Development</div> <div>6250, Loans for Other Social Services</div> <div>6801, Loans for Power Project</div> <div>6851, Loan for Village and Small Industries</div> </div> | 31,76,52,000 | ... | 31,76,52,000 |

| (1) | (2) | (3) | (4) | Rs. | Rs. |
|------|--------------------------------|---|-----|--------------|--------------|
| O-15 | District Plan—Mumbai Suburban. | <div> <div>4059, Capital Outlay on Public Works</div> <div>4202, Capital Outlay on Education, Sports and Culture</div> <div>4210, Capital Outlay on Medical and Public Health</div> <div>4216, Capital Outlay on Housing</div> <div>4250, Capital Outlay on Other Social Services</div> <div>4402, Capital Outlay on Soil and Water Conservation</div> <div>4403, Capital Outlay on Animal Husbandry</div> <div>4405, Capital Outlay on Fisheries</div> <div>4406, Capital Outlay on Forestry and Wild Life</div> <div>4425, Capital Outlay on Co-operation</div> <div>4515, Capital Outlay on Other Rural Development Programmes</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control projects</div> <div>4851, Capital Outlay on Village and Small Industries</div> <div>5054, Capital Outlay on Roads and Bridges</div> <div>6217, Loans for Urban Development</div> <div>6250, Loans for Other Social Services</div> <div>6801, Loans for Power Project</div> <div>6851, Loan for Village and Small Industries</div> </div> | Rs. | 19,73,60,000 | 19,73,60,000 |
| O-16 | District Plan—Thane | <div> <div>4059, Capital Outlay on Public Works</div> <div>4202, Capital Outlay on Education, Sports and Culture</div> <div>4210, Capital Outlay on Medical and Public Health</div> <div>4216, Capital Outlay on Housing</div> <div>4250, Capital Outlay on Other Social Services</div> <div>4402, Capital Outlay on Soil and Water Conservation</div> <div>4403, Capital Outlay on Animal Husbandry</div> <div>4405, Capital Outlay on Fisheries</div> <div>4406, Capital Outlay on Forestry and Wild Life</div> <div>4425, Capital Outlay on Co-operation</div> <div>4515, Capital Outlay on Other Rural Development Programmes</div> <div>4702, Capital Outlay on Minor Irrigation</div> <div>4711, Capital Outlay on Flood Control projects</div> <div>4851, Capital Outlay on Village and Small Industries</div> <div>5054, Capital Outlay on Roads and Bridges</div> <div>6217, Loans for Urban Development</div> <div>6250, Loans for Other Social Services</div> <div>6801, Loans for Power Project</div> <div>6851, Loan for Village and Small Industries</div> </div> | Rs. | 98,18,72,000 | 98,18,72,000 |

O-17 District Plan—Raigad

| | | | |
|-------|--|--------------|--------------|
| 4059, | Capital Outlay on Public Works | | |
| 4202, | Capital Outlay on Education, Sports and Culture | | |
| 4210, | Capital Outlay on Medical and Public Health | | |
| 4216, | Capital Outlay on Housing | | |
| 4250, | Capital Outlay on Other Social Services | | |
| 4402, | Capital Outlay on Soil and Water Conservation | | |
| 4403, | Capital Outlay on Animal Husbandry | | |
| 4405, | Capital Outlay on Fisheries | | |
| 4406, | Capital Outlay on Forestry and Wild Life | | |
| 4425, | Capital Outlay on Co-operation | | |
| 4515, | Capital Outlay on Other Rural Development Programmes | | |
| 4702, | Capital Outlay on Minor Irrigation | | |
| 4711, | Capital Outlay on Flood Control projects | | |
| 4851, | Capital Outlay on Village and Small Industries | | |
| 5054, | Capital Outlay on Roads and Bridges | | |
| 6217, | Loans for Urban Development | | |
| 6250, | Loans for Other Social Services | | |
| 6801, | Loans for Power Project | | |
| 6851, | Loan for Village and Small Industries | | |
| | | 46,19,25,000 | 46,19,25,000 |
| | | ... | |

O-18 District Plan—Ratnagiri

| | | | |
|-------|--|--------------|--------------|
| 4059, | Capital Outlay on Public Works | | |
| 4202, | Capital Outlay on Education, Sports and Culture | | |
| 4210, | Capital Outlay on Medical and Public Health | | |
| 4216, | Capital Outlay on Housing | | |
| 4250, | Capital Outlay on Other Social Services | | |
| 4402, | Capital Outlay on Soil and Water Conservation | | |
| 4403, | Capital Outlay on Animal Husbandry | | |
| 4405, | Capital Outlay on Fisheries | | |
| 4406, | Capital Outlay on Forestry and Wild Life | | |
| 4425, | Capital Outlay on Co-operation | | |
| 4515, | Capital Outlay on Other Rural Development Programmes | | |
| 4702, | Capital Outlay on Minor Irrigation | | |
| 4711, | Capital Outlay on Flood Control projects | | |
| 4851, | Capital Outlay on Village and Small Industries | | |
| 5054, | Capital Outlay on Roads and Bridges | | |
| 6217, | Loans for Urban Development | | |
| 6250, | Loans for Other Social Services | | |
| 6801, | Loans for Power Project | | |
| 6851, | Loan for Village and Small Industries | | |
| | | 42,83,87,000 | 42,83,87,000 |
| | | ... | |

| (1) | (2) | (3) | (4) | Rs. | Rs. |
|------|--------------------------|---|----------------|-----|----------------|
| O-19 | District Plan—Sindhudurg | <div> <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div> </div> | 23,85,17,000 | .. | 23,85,17,000 |
| O-20 | District Plan—Pune | <div> <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div> </div> | 1,41,18,20,000 | .. | 1,41,18,20,000 |

O-21 District Plan—Satara

| | | |
|-------|--|--------------|
| 4059, | Capital Outlay on Public Works | |
| 4202, | Capital Outlay on Education, Sports and Culture | |
| 4210, | Capital Outlay on Medical and Public Health | |
| 4216, | Capital Outlay on Housing | |
| 4250, | Capital Outlay on Other Social Services | |
| 4402, | Capital Outlay on Soil and Water Conservation | |
| 4403, | Capital Outlay on Animal Husbandry | |
| 4405, | Capital Outlay on Fisheries | |
| 4406, | Capital Outlay on Forestry and Wild Life | |
| 4425, | Capital Outlay on Co-operation | |
| 4515, | Capital Outlay on Other Rural Development Programmes | |
| 4702, | Capital Outlay on Minor Irrigation | |
| 4711, | Capital Outlay on Flood Control projects | |
| 4851, | Capital Outlay on Village and Small Industries | |
| 5054, | Capital Outlay on Roads and Bridges | |
| 6217, | Loans for Urban Development | |
| 6250, | Loans for Other Social Services | |
| 6801, | Loans for Power Project | |
| 6851, | Loan for Village and Small Industries | |
| | | 62,04,26,000 |
| | | ... |
| | | 62,04,26,000 |

O-22 District Plan—Sangli

| | | |
|-------|--|--------------|
| 4059, | Capital Outlay on Public Works | |
| 4202, | Capital Outlay on Education, Sports and Culture | |
| 4210, | Capital Outlay on Medical and Public Health | |
| 4216, | Capital Outlay on Housing | |
| 4250, | Capital Outlay on Other Social Services | |
| 4402, | Capital Outlay on Soil and Water Conservation | |
| 4403, | Capital Outlay on Animal Husbandry | |
| 4405, | Capital Outlay on Fisheries | |
| 4406, | Capital Outlay on Forestry and Wild Life | |
| 4425, | Capital Outlay on Co-operation | |
| 4515, | Capital Outlay on Other Rural Development Programmes | |
| 4702, | Capital Outlay on Minor Irrigation | |
| 4711, | Capital Outlay on Flood Control projects | |
| 4851, | Capital Outlay on Village and Small Industries | |
| 5054, | Capital Outlay on Roads and Bridges | |
| 6217, | Loans for Urban Development | |
| 6250, | Loans for Other Social Services | |
| 6801, | Loans for Power Project | |
| 6851, | Loan for Village and Small Industries | |
| | | 42,33,69,000 |
| | | ... |
| | | 42,33,69,000 |

| (1) | (2) | (3) | (4) | Rs. | Rs. |
|------|------------------------|--|--------------|-----|--------------|
| O-23 | District Plan—Solapur | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture. 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 56,13,13,000 | .. | 56,13,13,000 |
| O-24 | District Plan—Kolhapur | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 71,43,64,000 | ... | 71,43,64,000 |

O-25 District Plan—Nashik

| | | |
|--|--------------|--------------|
| 4059, Capital Outlay on Public Works | | |
| 4202, Capital Outlay on Education, Sports and Culture | | |
| 4210, Capital Outlay on Medical and Public Health | | |
| 4216, Capital Outlay on Housing | | |
| 4250, Capital Outlay on Other Social Services | | |
| 4402, Capital Outlay on Soil and Water Conservation | | |
| 4403, Capital Outlay on Animal Husbandry | | |
| 4405, Capital Outlay on Fisheries | | |
| 4406, Capital Outlay on Forestry and Wild Life | | |
| 4425, Capital Outlay on Co-operation | | |
| 4515, Capital Outlay on Other Rural Development Programmes | | |
| 4702, Capital Outlay on Minor Irrigation | | |
| 4711, Capital Outlay on Flood Control projects | | |
| 4851, Capital Outlay on Village and Small Industries | | |
| 5054, Capital Outlay on Roads and Bridges | | |
| 6217, Loans for Urban Development | | |
| 6250, Loans for Other Social Services | | |
| 6801, Loans for Power Project | | |
| 6851, Loan for Village and Small Industries | | |
| | 81,04,53,000 | 81,04,53,000 |
| | ... | ... |

O-26 District Plan—Dhule

| | | |
|--|--------------|--------------|
| 4059, Capital Outlay on Public Works | | |
| 4202, Capital Outlay on Education, Sports and Culture | | |
| 4210, Capital Outlay on Medical and Public Health | | |
| 4216, Capital Outlay on Housing | | |
| 4250, Capital Outlay on Other Social Services | | |
| 4402, Capital Outlay on Soil and Water Conservation | | |
| 4403, Capital Outlay on Animal Husbandry | | |
| 4405, Capital Outlay on Fisheries | | |
| 4406, Capital Outlay on Forestry and Wild Life | | |
| 4425, Capital Outlay on Co-operation | | |
| 4515, Capital Outlay on Other Rural Development Programmes | | |
| 4702, Capital Outlay on Minor Irrigation | | |
| 4711, Capital Outlay on Flood Control projects | | |
| 4851, Capital Outlay on Village and Small Industries | | |
| 5054, Capital Outlay on Roads and Bridges | | |
| 6217, Loans for Urban Development | | |
| 6250, Loans for Other Social Services | | |
| 6801, Loans for Power Project | | |
| 6851, Loan for Village and Small Industries | | |
| | 27,35,00,000 | 27,35,00,000 |
| | ... | ... |

| (1) | (2) | (3) | Rs. | (4) | Rs. |
|------|--------------------------|--|--------------|-----|--------------|
| O-27 | District Plan—Jalgaon | <p>4059, Capital Outlay on Public Works</p> <p>4202, Capital Outlay on Education, Sports and Culture</p> <p>4210, Capital Outlay on Medical and Public Health</p> <p>4216, Capital Outlay on Housing</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry</p> <p>4405, Capital Outlay on Fisheries</p> <p>4406, Capital Outlay on Forestry and Wild Life</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control projects</p> <p>4851, Capital Outlay on Village and Small Industries</p> <p>5054, Capital Outlay on Roads and Bridges</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for Other Social Services</p> <p>6801, Loans for Power Project</p> <p>6851, Loan for Village and Small Industries</p> | 81,10,63,000 | .. | 81,10,63,000 |
| O-28 | District Plan—Ahmednagar | <p>4059, Capital Outlay on Public Works</p> <p>4202, Capital Outlay on Education, Sports and Culture</p> <p>4210, Capital Outlay on Medical and Public Health</p> <p>4216, Capital Outlay on Housing</p> <p>4250, Capital Outlay on Other Social Services</p> <p>4402, Capital Outlay on Soil and Water Conservation</p> <p>4403, Capital Outlay on Animal Husbandry</p> <p>4405, Capital Outlay on Fisheries</p> <p>4406, Capital Outlay on Forestry and Wild Life</p> <p>4425, Capital Outlay on Co-operation</p> <p>4515, Capital Outlay on Other Rural Development Programmes</p> <p>4702, Capital Outlay on Minor Irrigation</p> <p>4711, Capital Outlay on Flood Control projects</p> <p>4851, Capital Outlay on Village and Small Industries</p> <p>5054, Capital Outlay on Roads and Bridges</p> <p>6217, Loans for Urban Development</p> <p>6250, Loans for Other Social Services</p> <p>6801, Loans for Power Project</p> <p>6851, Loan for Village and Small Industries</p> | 61,85,07,000 | .. | 61,85,07,000 |

| | | | | | |
|------|--------------------------|--|--------------|-----|--------------|
| O-29 | District Plan—Nandurbar | 4059, Capital Outlay on Public Works | 24,41,46,000 | ... | 24,41,46,000 |
| | | 4202, Capital Outlay on Education, Sports and Culture | | | |
| O-30 | District Plan—Aurangabad | 4210, Capital Outlay on Medical and Public Health | 58,48,35,000 | ... | 58,48,35,000 |
| | | 4216, Capital Outlay on Housing | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4425, Capital Outlay on Co-operation | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes | | | |
| | | 4702, Capital Outlay on Minor Irrigation | | | |
| | | 4711, Capital Outlay on Flood Control projects | | | |
| | | 4851, Capital Outlay on Village and Small Industries | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6801, Loans for Power Project | | | |
| | | 6851, Loan for Village and Small Industries | | | |
| | | 4059, Capital Outlay on Public Works | | | |
| | | 4202, Capital Outlay on Education, Sports and Culture | | | |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4216, Capital Outlay on Housing | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4425, Capital Outlay on Co-operation | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes | | | |
| | | 4702, Capital Outlay on Minor Irrigation | | | |
| | | 4711, Capital Outlay on Flood Control projects | | | |
| | | 4851, Capital Outlay on Village and Small Industries | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6801, Loans for Power Project | | | |
| | | 6851, Loan for Village and Small Industries | | | |

| (1) | (2) | (3) | Rs. | Rs. | Rs. |
|------|------------------------|---|--------------|-----|--------------|
| O-31 | District Plan—Jalna | <div> <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div> </div> | 48,55,05,000 | .. | 48,55,05,000 |
| O-32 | District Plan—Parbhani | <div> <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div> </div> | 27,13,78,000 | .. | 27,13,78,000 |

| | | | | | |
|------|----------------------|--|--------------|-----|--------------|
| O-33 | District Plan—Nanded | 4059, Capital Outlay on Public Works | | | |
| | | 4202, Capital Outlay on Education, Sports and Culture | | | |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4216, Capital Outlay on Housing | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4425, Capital Outlay on Co-operation | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes | | | |
| | | 4702, Capital Outlay on Minor Irrigation | | | |
| | | 4711, Capital Outlay on Flood Control projects | | | |
| | | 4851, Capital Outlay on Village and Small Industries | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6801, Loans for Power Project | | | |
| | | 6851, Loan for Village and Small Industries | | | |
| | | | 60,59,06,000 | ... | 60,59,06,000 |
| O-34 | District Plan—Beed | 4059, Capital Outlay on Public Works | | | |
| | | 4202, Capital Outlay on Education, Sports and Culture | | | |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4216, Capital Outlay on Housing | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4425, Capital Outlay on Co-operation | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes | | | |
| | | 4702, Capital Outlay on Minor Irrigation | | | |
| | | 4711, Capital Outlay on Flood Control projects | | | |
| | | 4851, Capital Outlay on Village and Small Industries | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6801, Loans for Power Project | | | |
| | | 6851, Loan for Village and Small Industries | | | |
| | | | 47,89,47,000 | ... | 47,89,47,000 |

| (1) | (2) | (3) | (4) | Rs. | Rs. |
|------|-------------------------|---|--------------|-----|--------------|
| O-35 | District Plan—Latur | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 27,84,20,000 | .. | 27,84,20,000 |
| O-36 | District Plan—Osmanabad | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 25,75,04,000 | ... | 25,75,04,000 |

| | | | | | |
|------|-----------------------|--|--------------|-----|--------------|
| O-37 | District Plan—Hingoli | 4059, Capital Outlay on Public Works | | | |
| | | 4202, Capital Outlay on Education, Sports and Culture | | | |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4216, Capital Outlay on Housing | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4425, Capital Outlay on Co-operation | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes | | | |
| | | 4702, Capital Outlay on Minor Irrigation | | | |
| | | 4711, Capital Outlay on Flood Control projects | | | |
| | | 4851, Capital Outlay on Village and Small Industries | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6801, Loans for Power Project | | | |
| | | 6851, Loan for Village and Small Industries | 26,41,98,000 | ... | 26,41,98,000 |
| O-38 | District Plan—Nagpur | 4059, Capital Outlay on Public Works | | | |
| | | 4202, Capital Outlay on Education, Sports and Culture | | | |
| | | 4210, Capital Outlay on Medical and Public Health | | | |
| | | 4216, Capital Outlay on Housing | | | |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 4402, Capital Outlay on Soil and Water Conservation | | | |
| | | 4403, Capital Outlay on Animal Husbandry | | | |
| | | 4405, Capital Outlay on Fisheries | | | |
| | | 4406, Capital Outlay on Forestry and Wild Life | | | |
| | | 4425, Capital Outlay on Co-operation | | | |
| | | 4515, Capital Outlay on Other Rural Development Programmes | | | |
| | | 4702, Capital Outlay on Minor Irrigation | | | |
| | | 4711, Capital Outlay on Flood Control projects | | | |
| | | 4851, Capital Outlay on Village and Small Industries | | | |
| | | 5054, Capital Outlay on Roads and Bridges | | | |
| | | 6217, Loans for Urban Development | | | |
| | | 6250, Loans for Other Social Services | | | |
| | | 6801, Loans for Power Project | | | |
| | | 6851, Loan for Village and Small Industries | 70,32,23,000 | ... | 70,32,23,000 |

| (1) | (2) | (3) | Rs. | (4) | Rs. |
|------|------------------------|---|--------------|-----|--------------|
| O-39 | District Plan—Wardha | <div> <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div> </div> | 27,16,91,000 | .. | 27,16,91,000 |
| O-40 | District Plan—Bhandara | <div> <div> 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries </div> </div> | 19,10,47,000 | .. | 19,10,47,000 |

O-41 District Plan—Chandrapur

| | | |
|-------|--|--------------|
| 4059, | Capital Outlay on Public Works | |
| 4202, | Capital Outlay on Education, Sports and Culture | |
| 4210, | Capital Outlay on Medical and Public Health | |
| 4216, | Capital Outlay on Housing | |
| 4250, | Capital Outlay on Other Social Services | |
| 4402, | Capital Outlay on Soil and Water Conservation | |
| 4403, | Capital Outlay on Animal Husbandry | |
| 4405, | Capital Outlay on Fisheries | |
| 4406, | Capital Outlay on Forestry and Wild Life | |
| 4425, | Capital Outlay on Co-operation | |
| 4515, | Capital Outlay on Other Rural Development Programmes | |
| 4702, | Capital Outlay on Minor Irrigation | |
| 4711, | Capital Outlay on Flood Control projects | |
| 4851, | Capital Outlay on Village and Small Industries | |
| 5054, | Capital Outlay on Roads and Bridges | |
| 6217, | Loans for Urban Development | |
| 6250, | Loans for Other Social Services | |
| 6801, | Loans for Power Project | |
| 6851, | Loan for Village and Small Industries | |
| | | 31,85,53,000 |
| | | ... |
| | | 31,85,53,000 |

O-42 District Plan—Gadchiroli

| | | |
|-------|--|--------------|
| 4059, | Capital Outlay on Public Works | |
| 4202, | Capital Outlay on Education, Sports and Culture | |
| 4210, | Capital Outlay on Medical and Public Health | |
| 4216, | Capital Outlay on Housing | |
| 4250, | Capital Outlay on Other Social Services | |
| 4402, | Capital Outlay on Soil and Water Conservation | |
| 4403, | Capital Outlay on Animal Husbandry | |
| 4405, | Capital Outlay on Fisheries | |
| 4406, | Capital Outlay on Forestry and Wild Life | |
| 4425, | Capital Outlay on Co-operation | |
| 4515, | Capital Outlay on Other Rural Development Programmes | |
| 4702, | Capital Outlay on Minor Irrigation | |
| 4711, | Capital Outlay on Flood Control projects | |
| 4851, | Capital Outlay on Village and Small Industries | |
| 5054, | Capital Outlay on Roads and Bridges | |
| 6217, | Loans for Urban Development | |
| 6250, | Loans for Other Social Services | |
| 6801, | Loans for Power Project | |
| 6851, | Loan for Village and Small Industries | |
| | | 21,99,27,000 |
| | | ... |
| | | 21,99,27,000 |

| (1) | (2) | (3) | (4) | Rs. | Rs. |
|------|-------------------------|---|--------------|-----|--------------|
| O-43 | District Plan—Gondia | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 18,71,00,000 | .. | 18,71,00,000 |
| O-44 | District Plan—Amaravati | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | 62,36,56,000 | .. | 62,36,56,000 |

O-45 District Plan—Akola

| | | | |
|-------|--|--------------|--------------|
| 4059, | Capital Outlay on Public Works | | |
| 4202, | Capital Outlay on Education, Sports and Culture | | |
| 4210, | Capital Outlay on Medical and Public Health | | |
| 4216, | Capital Outlay on Housing | | |
| 4250, | Capital Outlay on Other Social Services | | |
| 4402, | Capital Outlay on Soil and Water Conservation | | |
| 4403, | Capital Outlay on Animal Husbandry | | |
| 4405, | Capital Outlay on Fisheries | | |
| 4406, | Capital Outlay on Forestry and Wild Life | | |
| 4425, | Capital Outlay on Co-operation | | |
| 4515, | Capital Outlay on Other Rural Development Programmes | | |
| 4702, | Capital Outlay on Minor Irrigation | | |
| 4711, | Capital Outlay on Flood Control projects | | |
| 4851, | Capital Outlay on Village and Small Industries | | |
| 5054, | Capital Outlay on Roads and Bridges | | |
| 6217, | Loans for Urban Development | | |
| 6250, | Loans for Other Social Services | | |
| 6801, | Loans for Power Project | | |
| 6851, | Loan for Village and Small Industries | 29,34,76,000 | 29,34,76,000 |
| | | .. | |

O-46 District Plan—Yavatmal

| | | | |
|-------|--|--------------|--------------|
| 4059, | Capital Outlay on Public Works | | |
| 4202, | Capital Outlay on Education, Sports and Culture | | |
| 4210, | Capital Outlay on Medical and Public Health | | |
| 4216, | Capital Outlay on Housing | | |
| 4250, | Capital Outlay on Other Social Services | | |
| 4402, | Capital Outlay on Soil and Water Conservation | | |
| 4403, | Capital Outlay on Animal Husbandry | | |
| 4405, | Capital Outlay on Fisheries | | |
| 4406, | Capital Outlay on Forestry and Wild Life | | |
| 4425, | Capital Outlay on Co-operation | | |
| 4515, | Capital Outlay on Other Rural Development Programmes | | |
| 4702, | Capital Outlay on Minor Irrigation | | |
| 4711, | Capital Outlay on Flood Control projects | | |
| 4851, | Capital Outlay on Village and Small Industries | | |
| 5054, | Capital Outlay on Roads and Bridges | | |
| 6217, | Loans for Urban Development | | |
| 6250, | Loans for Other Social Services | | |
| 6801, | Loans for Power Project | | |
| 6851, | Loan for Village and Small Industries | 44,97,11,000 | 44,97,11,000 |
| | | .. | |

| (1) | (2) | (3) | (4) | Rs. | Rs. |
|------|----------------------------|---|-----|-----------------|-----------------|
| O-47 | District Plan—Buldhana | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | Rs. | 50,26,80,000 | 50,26,80,000 |
| O-48 | District Plan—Washim | 4059, Capital Outlay on Public Works 4202, Capital Outlay on Education, Sports and Culture 4210, Capital Outlay on Medical and Public Health 4216, Capital Outlay on Housing 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries 4406, Capital Outlay on Forestry and Wild Life 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control projects 4851, Capital Outlay on Village and Small Industries 5054, Capital Outlay on Roads and Bridges 6217, Loans for Urban Development 6250, Loans for Other Social Services 6801, Loans for Power Project 6851, Loan for Village and Small Industries | Rs. | 17,04,30,000 | 17,04,30,000 |
| | Total-Planning Department. | | | 76,27,87,31,000 | 76,27,87,31,000 |

| | | | | | |
|---|---|--|--|-----------|-----------------|
| P-3 | Parliamentary Affairs Department. | | | | |
| | Loans to Government Servants etc. | 7610, Loans to Government Servants, etc. | 5,85,000 | ... | 5,85,000 |
| Total-Parliamentary Affairs Department. | | | | | |
| | | | 5,85,000 | ... | 5,85,000 |
| Q-5 | Housing Department. | | | | |
| | Internal Debt of State Government | 6003, Internal Debt of the State Government. | ... | 20,25,000 | 20,25,000 |
| Q-6 | Loans to Government Servants etc. | | 7610, Loans to Government Servants, etc. | ... | 35,00,000 |
| | Total-Housing Department. | | 35,00,000 | 20,25,000 | 55,25,000 |
| R-3 | Public Health Department. | | | | |
| | Capital Expenditure on Medical and Public Health | 4210, Capital Outlay on Medical and Public Health. | 10,01,00,000 | ... | 10,01,00,000 |
| R-4 | Loans to Government Servants, etc. | | 7610, Loans to Government Servants, etc. | ... | 23,44,25,000 |
| | Total-Public Health Department. | | 33,45,25,000 | ... | 33,45,25,000 |
| S-4 | Medical Education and Drugs Department. | | | | |
| | Capital Outlay on Medical and Public Health | 4210, Capital Outlay on Medical and Public Health | 47,50,20,000 | ... | 47,50,20,000 |
| S-5 | Loans to Government Servants etc. | | 7610, Loans to Government Servants, etc. | ... | 4,23,41,000 |
| | Total-Medical Education and Drugs Department. | | 51,73,61,000 | ... | 51,73,61,000 |
| T-6 | Tribal Development Department. | | | | |
| | Capital Expenditure on Tribal Areas Development Sub Plan. | 4059, Capital Outlay on Public Works. 4202, Capital Outlay on Education, Sports, Art and Culture. 4210, Capital Outlay on Medical and Public Health 4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 4250, Capital Outlay on Other Social Services. 4402, Capital Outlay on Soil and Water Conservation. 4403, Capital Outlay on Animal Husbandry 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation. 4701, Capital Outlay on Major and Medium Irrigation 4702, Capital Outlay on Minor Irrigation. 5054, Capital Outlay on Roads and Bridges. | 16,40,02,44,000 | ... | 16,40,02,44,000 |

| (1) | (2) | (3) | (4) | |
|-----|---|--|-----------------|-----------------|
| | | | Rs. | Rs. |
| T-7 | Loans for Tribal Area Development Sub-Plan. | <div> <div>6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</div> <div>6250, Loans for Other Social Services.</div> <div>6851, Loans for Village and Small Industries.</div> </div> | 9,49,24,000 | 9,49,24,000 |
| T-8 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 4,69,37,000 | 4,69,37,000 |
| | | Total-Tribal Development Department. | 16,54,21,05,000 | 16,54,21,05,000 |
| | | Environment Department. | | |
| U-5 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 29,00,000 | 29,00,000 |
| | | Total-Environment Department. | 29,00,000 | 29,00,000 |
| | | Co-operation, Marketing and Textiles Department. | | |
| V-3 | Capital Expenditure on Social Services | <div>4425, Capital Outlay on Co-operation.</div> <div>4435, Capital Outlay on Other Agricultural Programme</div> <div>4851, Capital Outlay on Village and Small Industries.</div> | 70,52,42,000 | 70,52,42,000 |
| V-4 | Internal Debt of the State Government | 6003, Internal Debt of the State Government. | 1,80,00,00,000 | 1,80,00,00,000 |
| V-5 | Capital Expenditure on Economic Services | <div>6216, Loans for Housing.</div> <div>6425, Loans for Co-operation.</div> <div>6851, Loans for Village and Small Industries.</div> | 64,25,50,000 | 64,25,50,000 |
| V-6 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 6,99,27,000 | 6,99,27,000 |
| | | Total-Co-operation, Marketing and Textiles Department. | 1,41,77,19,000 | 3,21,77,19,000 |

Higher and Technical Education Department.

| | | | | | |
|--|---|---|--------------|-----|--------------|
| W-8 | Capital Outlay on Other Social Services | { 4202, Capital Outlay on Education, Sports Arts and Culture 4250, Capital Outlay on Other Social Services } | 36,08,91,000 | ... | 36,08,91,000 |
| | | | | | |
| W-9 | Loans to Government Servants,etc. | 7610, Loans to Government Servants,etc. | 37,25,69,000 | ... | 37,25,69,000 |
| Total-Higher and Technical Education Department. | | | | | 73,34,60,000 |

Women and Child Development Department.

| | | | | | |
|---|--|--|-------------|-----|-------------|
| X-3 | Capital Expenditure on Social Services | <div><div>4235, Capital Outlay on Social Security and Welfare.</div><div>4236, Capital Outlay on Nutrition</div></div> | 5,95,90,000 | ... | 5,95,90,000 |
| X-4 | Loans to Government Servants,etc. | 7610, Loans to Government Servants,etc. | 2,30,25,000 | ... | 2,30,25,000 |
| Total-Women and Child Development Department. | | | 8,26,15,000 | ... | 8,26,15,000 |

Water Supply and Sanitation Department.

| | | | | | |
|---|--|--|----------------|----------|----------------|
| Y-6 | Capital Expenditure on Economic and Social Services | { 4215, Capital Outlay on Water Supply and Sanitation. 4402, Capital Outlay on Soil and Water Conservation. 6215, Loans for Water Supply and Sanitation. } | 2,36,39,26,000 | 5,00,000 | 2,36,44,26,000 |
| | | | | | |
| | | | | | |
| Y-7 | Loans to Government Servants,etc. | 7610, Loans to Government Servants,etc. | 1,34,05,000 | ... | 1,34,05,000 |
| Total-Water Supply and Sanitation Department. | | | 2,37,73,31,000 | 5,00,000 | 2,37,78,31,000 |

Employment and Self- Employment Department

| | | | | | |
|---|-----------------------------------|--|-----------|-----|-----------|
| ZA-3 | Loans to Government Servants etc. | 7610, Loans to Government Servants, etc. | 29,04,000 | ... | 29,04,000 |
| Total-Employment and Self-Employment Department | | | | | 29,04,000 |

Maharashtra Legislature Secretariat

| | | | | | |
|---|-----------------------------------|--|-----------|-----|-----------|
| ZC-3 | Loans to Government Servants etc. | 7610, Loans to Government Servants, etc. | 68,00,000 | ... | 68,00,000 |
| Total-Maharashtra Legislature Secretariat | | | 68,00,000 | ... | 68,00,000 |

| (1) | (2) | (3) | (4) | (5) |
|------|--|---|--------------------|--------------------|
| | Tourism and Cultural Affairs Department | | | |
| ZD-5 | Art and Culture | 4202, Capital Outlay on Art and Culture | | |
| | | | Rs. | Rs. |
| ZD-6 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 6,00,00,000 | 6,00,00,000 |
| | | | 61,80,000 | 61,80,000 |
| | Total-Tourism and Cultural Affairs Department. | | 6,61,80,000 | 6,61,80,000 |
| | Minorities Development Department | | | |
| ZE-2 | Capital Outlay on Social Securities and Welfare. | 4235, Capital Outlay on Social Securities and Welfare | 17,85,00,000 | 17,85,00,000 |
| ZE-3 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 30,55,000 | 30,55,000 |
| | Total-Minorities Development Department. | | 18,15,55,000 | 18,15,55,000 |
| | Marathi Language Department | | | |
| ZF-4 | Capital Outlay on Public Works | 4059, Capital Outlay on Public Works. | 5,00,00,000 | 5,00,00,000 |
| ZF-5 | Loans to Government Servants, etc. | 7610, Loans to Government Servants, etc. | 13,73,000 | 13,73,000 |
| | Total-Marathi Language Department. | | 5,13,73,000 | 5,13,73,000 |
| | Total-B-Expenditure on Capital Account. . | | 2,95,98,91,41,000 | 1,17,38,83,79,000 |
| | Grand Total. | | 19,09,50,05,86,000 | 3,85,14,25,71,000 |
| | | | | 22,94,64,31,57,000 |

STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the financial year 2014-2015, inclusive of the sums specified in column (4) of the Schedule to the Maharashtra Appropriation (Vote on Account) Act, 2014.

The amounts are shown below :—

| | | Rs. |
|-------------------------|-----|--------------------|
| (a) Revenue Expenditure | . . | 18,81,26,56,37,000 |
| (b) Capital Expenditure | . . | 4,13,37,75,20,000 |
| | | <hr/> |
| Total | . . | 22,94,64,31,57,000 |
| | | <hr/> |

Mumbai,
Dated the 11th June 2014.

AJIT PAWAR,
Deputy Chief Minister.